

## Veteran's Relief

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

*There are no FTE's in Veteran's Relief.*

## Mission & Objectives

### Mission

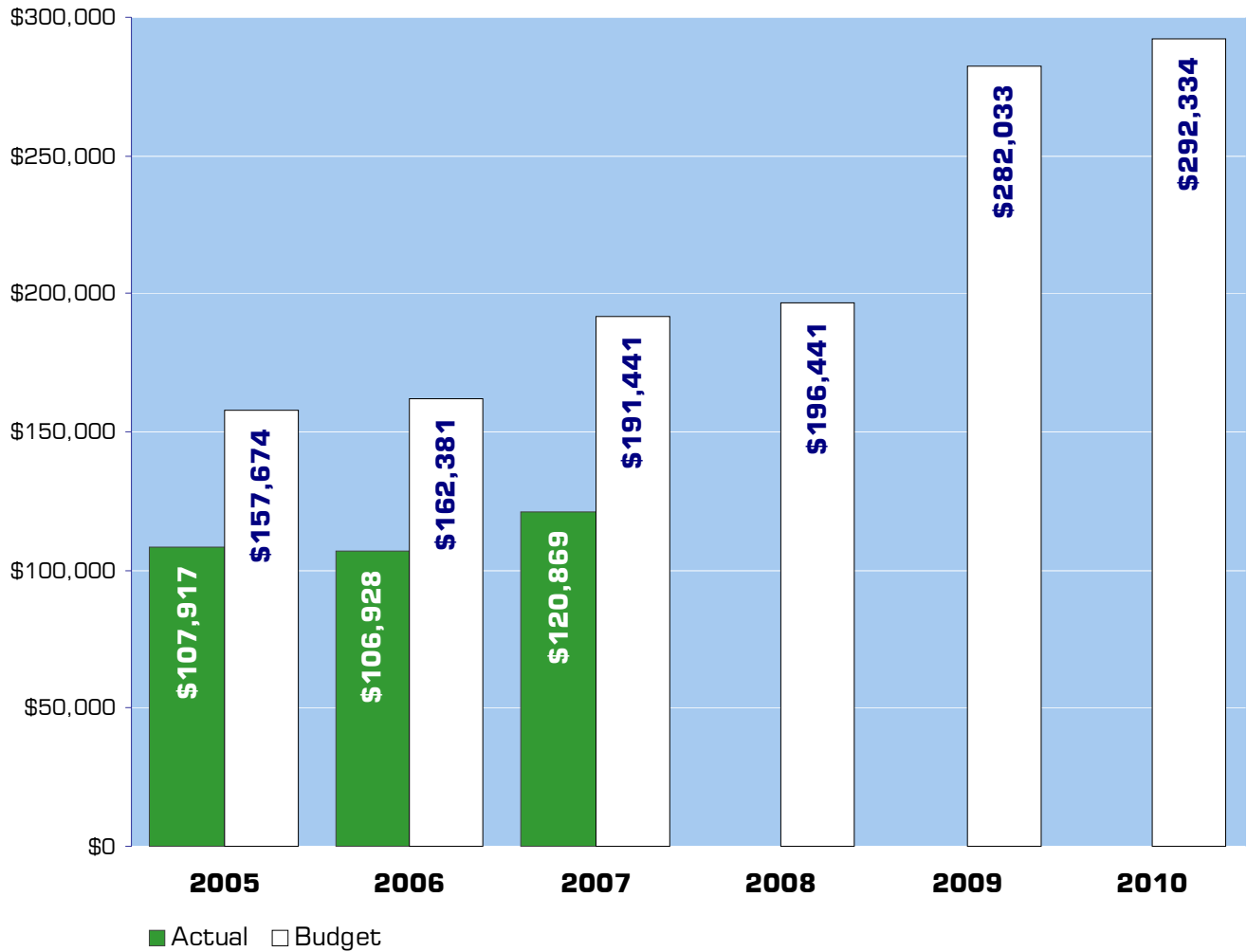
Provide relief to eligible indigent veterans and their families.

### Objectives

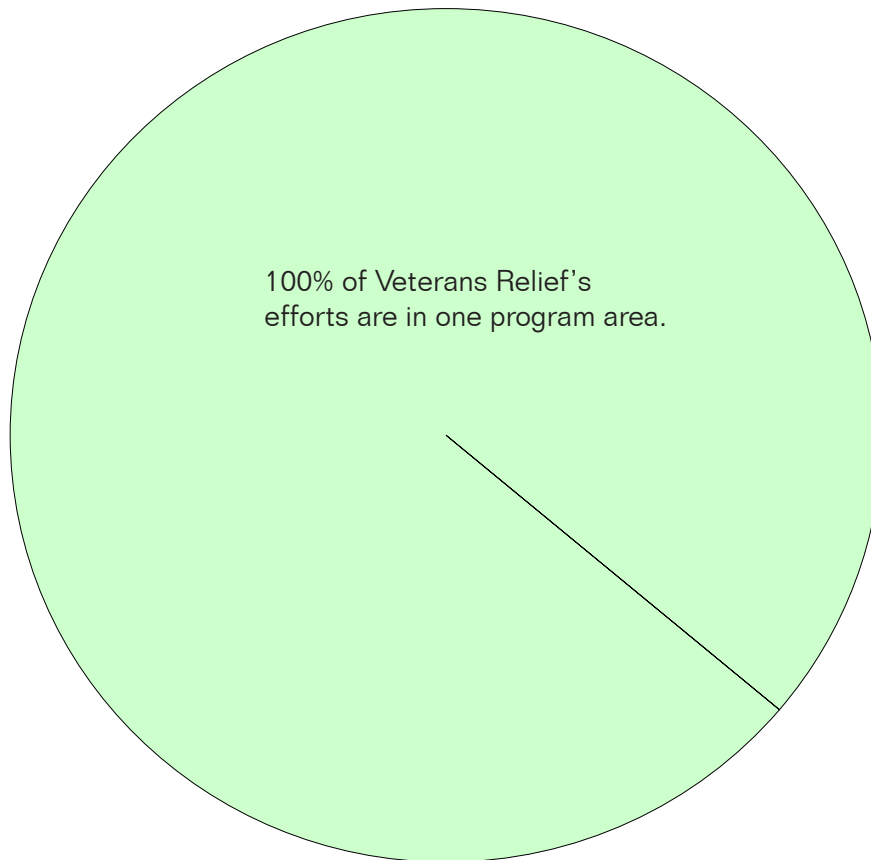
Provide financial assistance to veterans and their families for the following:

- Rent
- Utilities
- Telephone service when medically required or for work search
- Some medical costs
- Wood or propane for heating
- Food
- Clothing (on occasion)

# Expenditure Trends



## 2009-2010 Budget by Program



*NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.*

## Program Summary

Actual 2005	Actual 2006	Actual 2007	Budget 2008	Budget 2009	Budget 2010
----------------	----------------	----------------	----------------	----------------	----------------

**OPERATIONS**

<b>114 Veterans Relief Fund</b>	107,917	106,928	120,869	196,441	282,033	292,334
<i>Total Veterans Relief Operations</i>	107,917	106,928	120,869	196,441	282,033	292,334
<b>TOTAL VETERANS RELIEF</b>	107,917	106,928	120,869	196,441	282,033	292,334
<i>Percent Change from Previous Year</i>	-2.4%	-0.9%	13.0%	62.5%	43.6%	3.7%

## 2009-2010 Funding Sources

	<b>2009</b>	<b>2010</b>
Property Tax	257,856	263,703
Miscellaneous Revenue	7,378	7,378
*Fund Balance	16,799	21,253
<b>Total Funding</b>	<b>282,033</b>	<b>292,334</b>

### Property Tax

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

### Miscellaneous Revenues

State Forest Board revenues, which are distributed in the same proportion as property taxes.

### Fund Balance

Current biennium operations will result in a projected Veteran's Relief Fund balance decrease of \$16,799 in 2009 and \$21,253 in 2010.



\*Fund balance is not included in the above chart.

## Expenditures Summary

	Actual 2005	Actual 2006	Actual 2007	Budget 2008	Budget 2009	Budget 2010
<b>114 VETERANS RELIEF FUND</b>						
Veterans Relief						
Salaries & Wages	1,865	11,096	10,976	12,000	12,000	12,000
Benefits	264	1,669	1,786	1,190	1,443	1,443
Supplies	-	-	-	1,700	1,500	1,500
Other Services & Charges	105,788	94,163	108,107	181,551	267,090	277,391
<b>TOTAL VETERANS RELIEF</b>	<b>107,917</b>	<b>106,928</b>	<b>120,869</b>	<b>196,441</b>	<b>282,033</b>	<b>292,334</b>
<i>Percent Change from Previous Year</i>	-2.4%	-0.9%	13.0%	62.5%	43.6%	3.7%

