

Veteran's Relief

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

There are no FTE's in Veteran's Relief.

Mission & Objectives

Mission

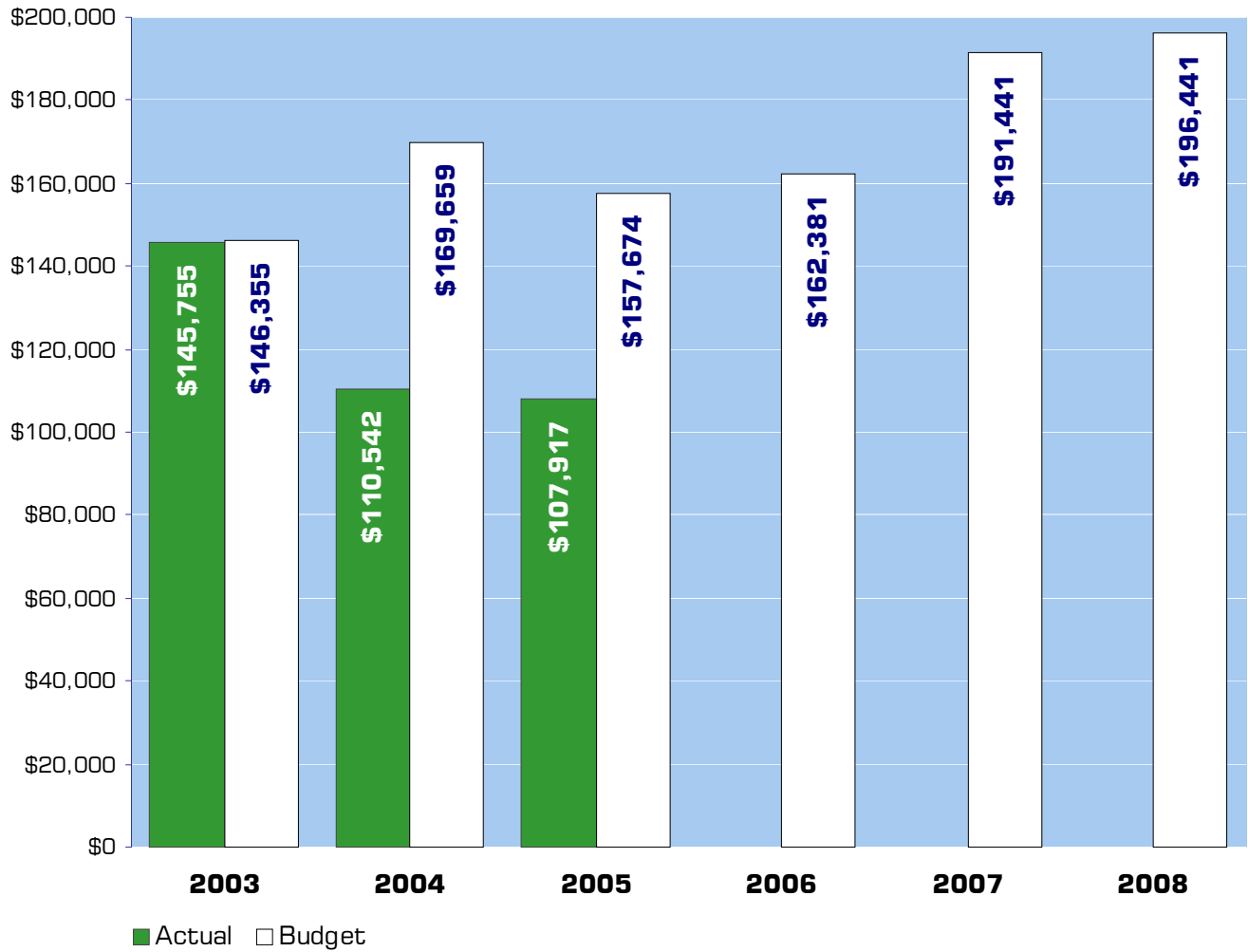
Provide relief to eligible indigent veterans and their families.

Objectives

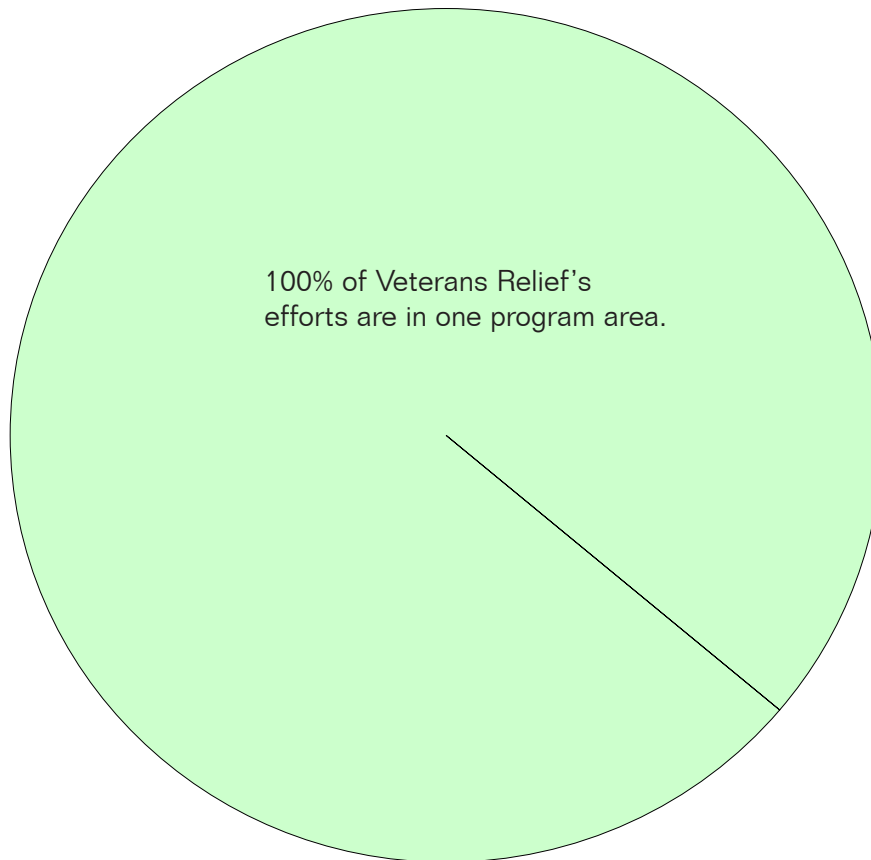
Provide financial assistance to veterans and their families for the following:

- Rent
- Utilities
- Telephone service when medically required or for work search
- Some medical costs
- Wood or propane for heating
- Food
- Clothing (on occasion)

Expenditure Trends



2007-2008 Budget by Program



NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.

Program Summary

Actual 2003	Actual 2004	Actual 2005	Budget 2006	Budget 2007	Budget 2008
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OPERATIONS

114 Veterans Relief Fund	145,755	110,542	107,917	162,381	191,441	196,441
<i>Total Veterans Relief Operations</i>	145,755	110,542	107,917	162,381	191,441	196,441
TOTAL VETERANS RELIEF	145,755	110,542	107,917	162,381	191,441	196,441
<i>Percent Change from Previous Year</i>	21.9%	-24.2%	-2.4%	50.5%	17.9%	2.6%

2007-2008 Funding Sources

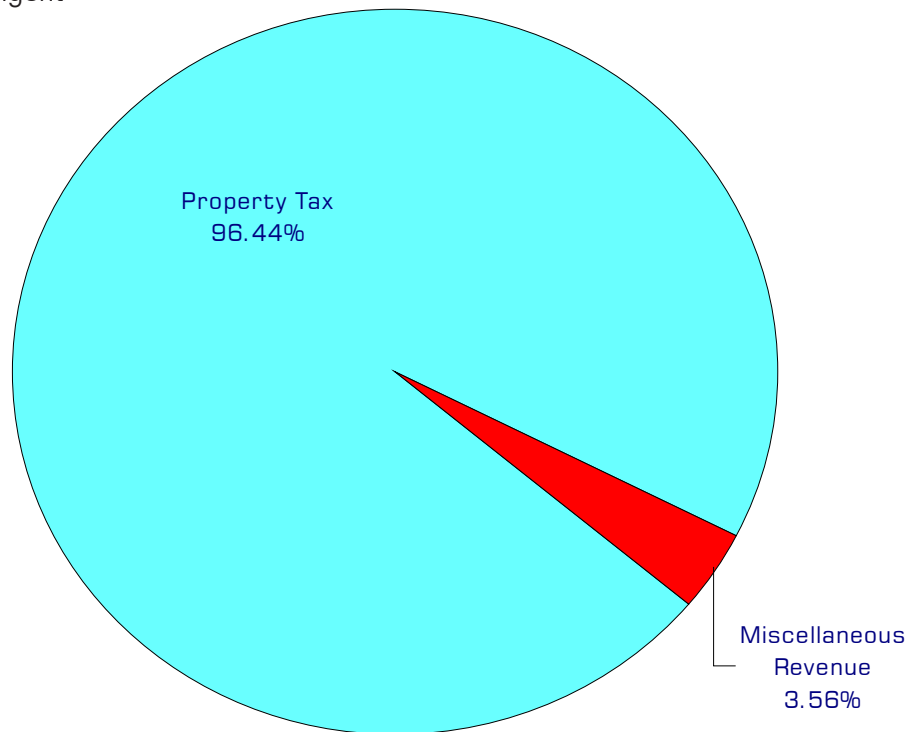
	2007	2008
Property Tax	184,538	189,538
Miscellaneous Revenue	6,903	6,903
Total Funding	191,441	196,441

Property Tax

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

Miscellaneous Revenues

State Forest Board revenues, which are distributed in the same proportion as property taxes.



**Fund balance is not included in the above chart.*

Expenditures Summary

	Actual 2003	Actual 2004	Actual 2005	Budget 2006	Budget 2007	Budget 2008
114 VETERANS RELIEF FUND						
Veterans Relief						
Salaries & Wages	-	-	1,865	-	11,550	12,000
Benefits	-	-	264	-	1,170	1,190
Supplies	-	-	-	600	3,700	1,700
Other Services & Charges	145,755	110,542	105,788	161,781	175,021	181,551
<i>TOTAL VETERANS RELIEF</i>	145,755	110,542	107,917	162,381	191,441	196,441
<i>Percent Change from Previous Year</i>	21.9%	-24.2%	-2.4%	50.5%	17.9%	2.6%

