

Veteran's Relief

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

There are no FTE's in Veteran's Relief.

Mission & Objectives

Mission

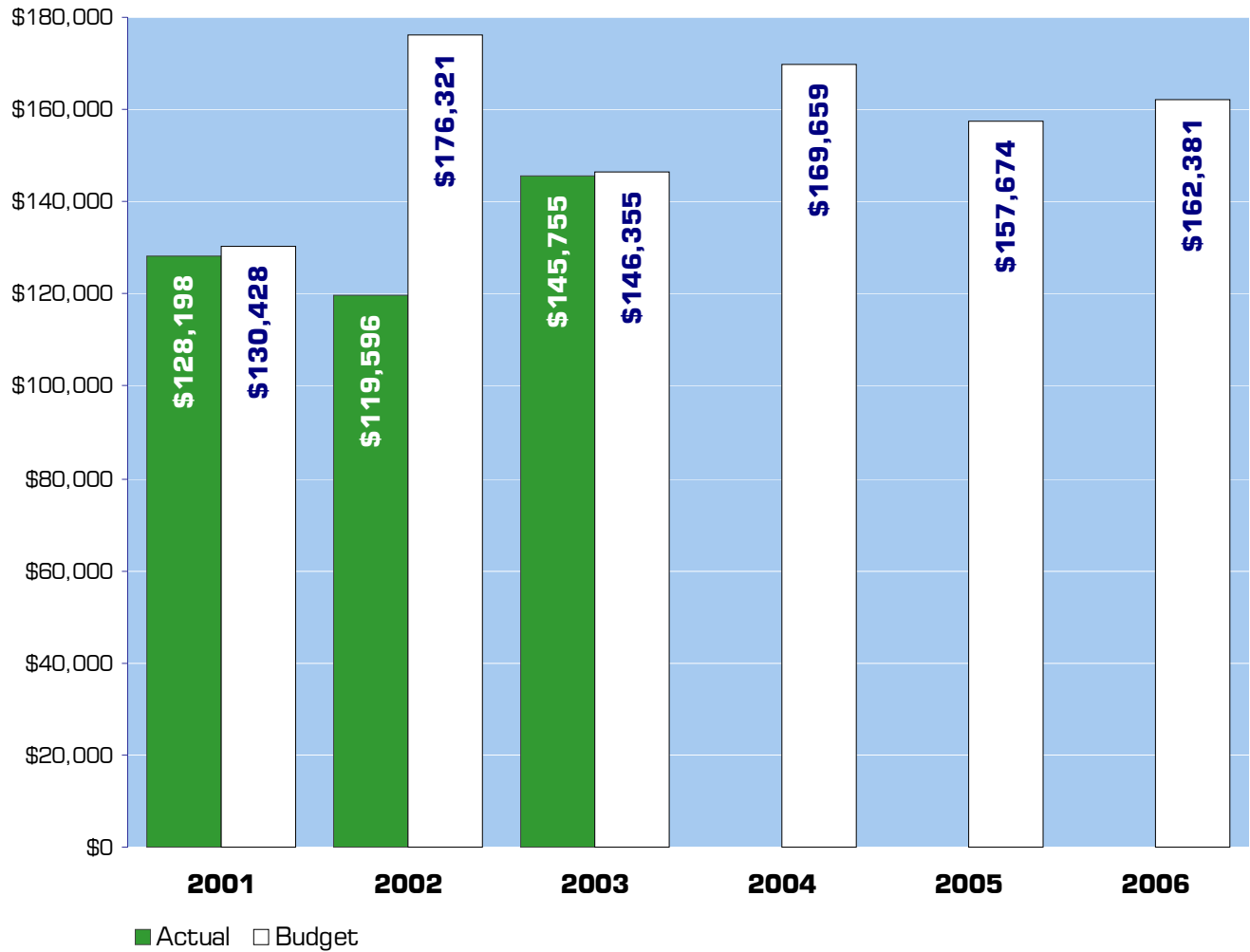
Provide relief to eligible indigent veterans and their families.

Objectives

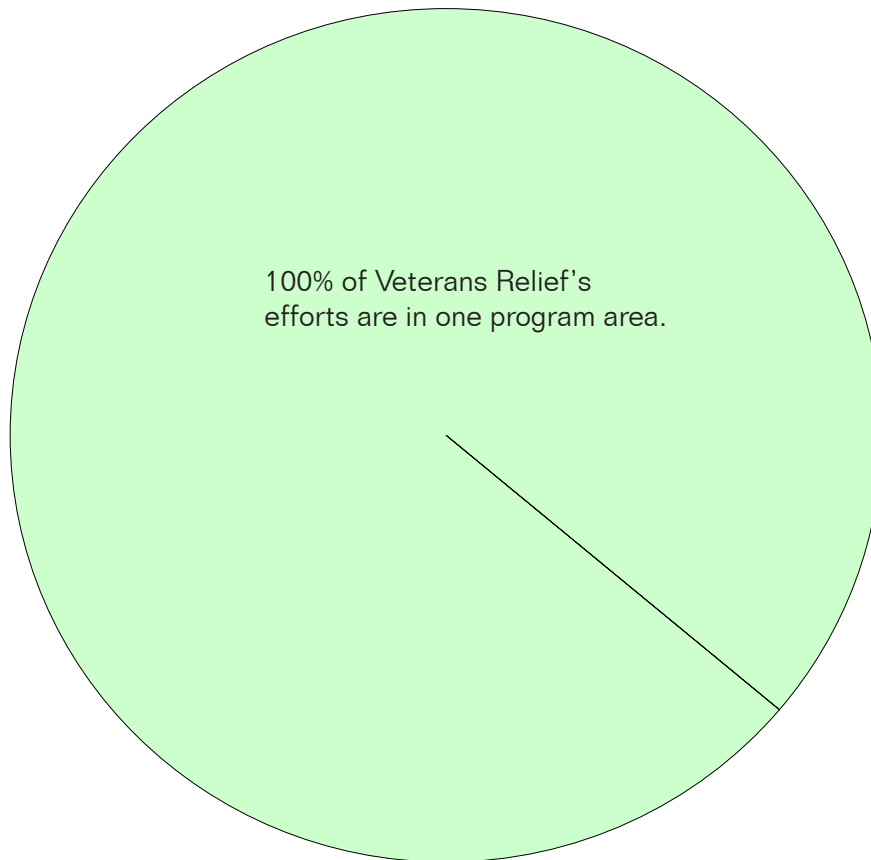
Provide financial assistance to veterans and their families for the following:

- Rent
- Utilities
- Telephone service when medically required or for work search
- Some medical costs
- Wood or propane for heating
- Food
- Clothing (on occasion)

Expenditure Trends



2005-2006 Budget by Program



NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.

Program Summary

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
OPERATIONS						
114 Veterans Relief Fund	128,198	119,596	145,755	169,659	157,674	162,381
<i>Total Veterans Relief Operations</i>	128,198	119,596	145,755	169,659	157,674	162,381
TOTAL VETERANS RELIEF	128,198	119,596	145,755	169,659	157,674	162,381
<i>Percent Change from Previous Year</i>	-0.1%	-6.7%	21.9%	16.4%	-7.1%	3.0%

2005-2006 Funding Sources

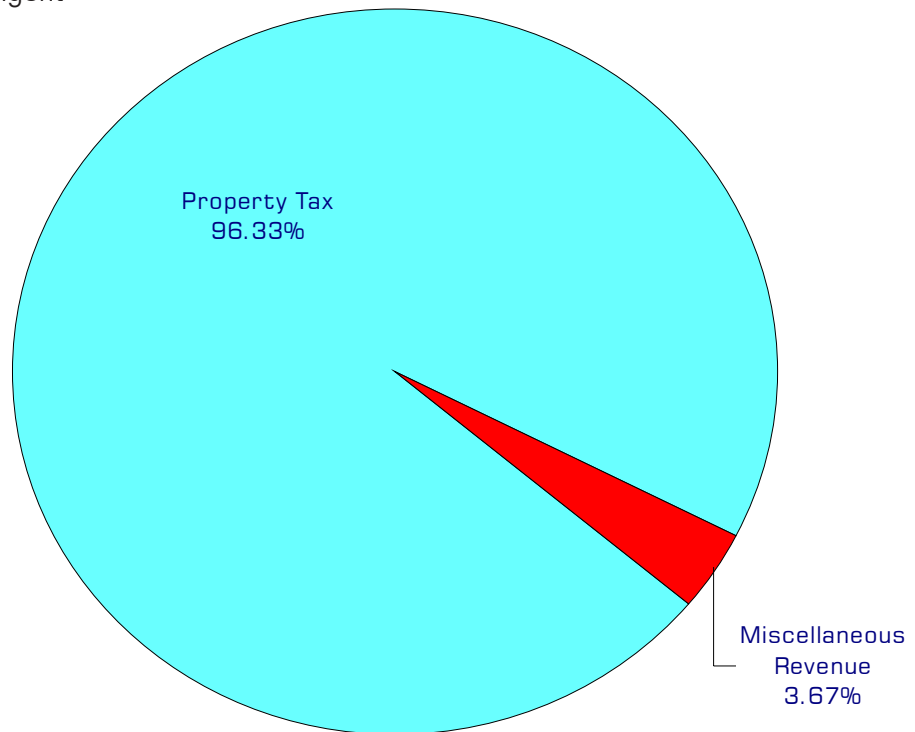
	2005	2006
Property Tax	151,826	156,478
Miscellaneous Revenue	5,848	5,903
Total Funding	157,674	162,381

Property Tax

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

Miscellaneous Revenues

State Forest Board revenues, which are distributed in the same proportion as property taxes.



**Fund balance is not included in the above chart.*

Expenditures Summary

Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
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114 VETERANS RELIEF FUND

Veterans Relief						
Supplies	849	447	-	600	600	600
Other Services & Charges	127,349	119,149	145,755	169,059	157,074	161,781
<i>TOTAL VETERANS RELIEF</i>	128,198	119,596	145,755	169,659	157,674	162,381
<i>Percent Change from Previous Year</i>	-8.7%	-6.7%	21.9%	16.4%	-7.1%	3.0%

