

# County Sheriff's Office

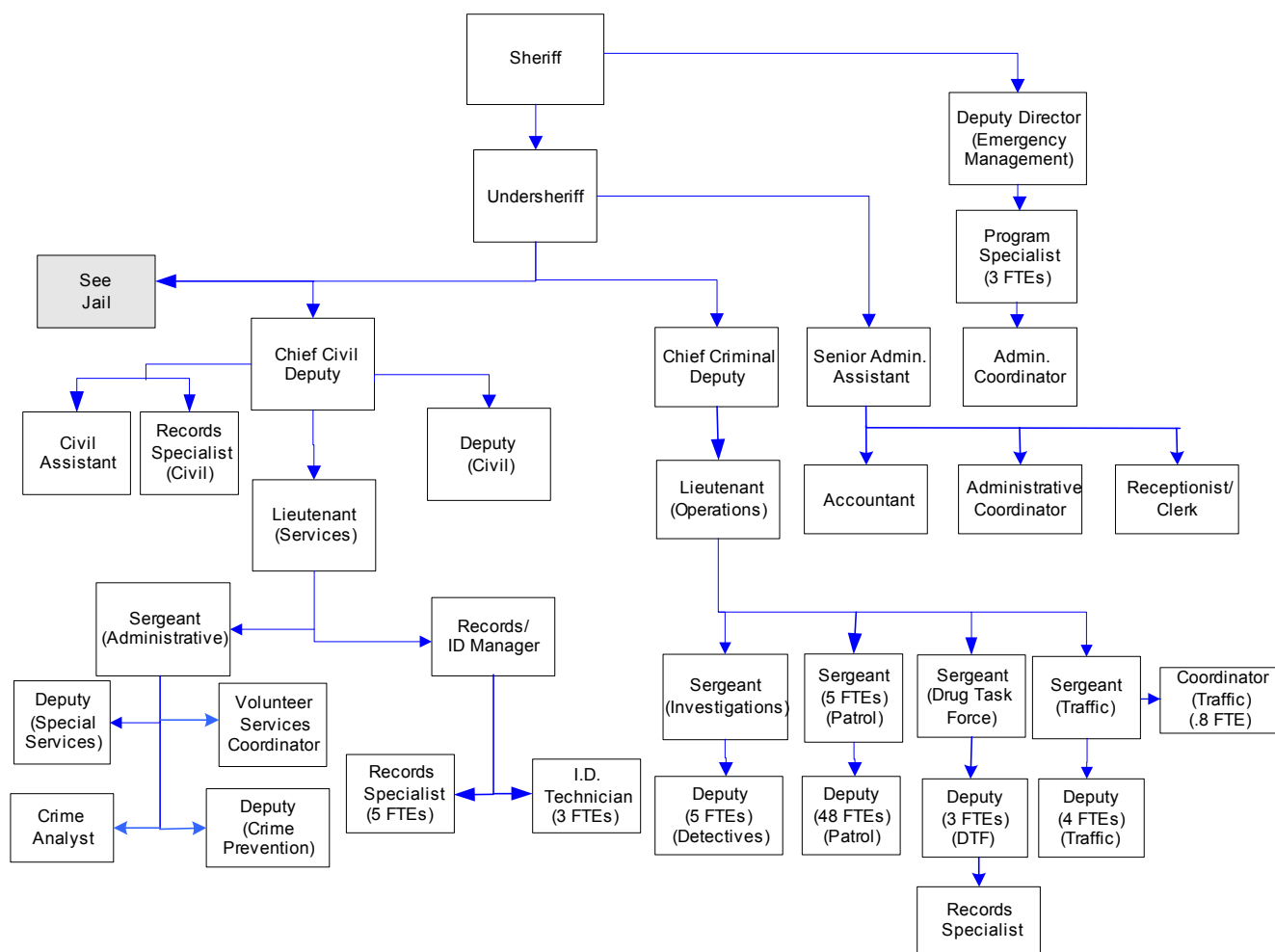
An elected official, the County Sheriff is responsible for law enforcement in the unincorporated areas of Whatcom County. The Sheriff also has several county-wide responsibilities (serving both the cities and unincorporated areas), including operating the county jail and coordinating professional and volunteer search & rescue efforts. The Sheriff's Emergency Management Division provides community education in disaster mitigation and preparedness, and plans for and coordinates disaster response and recovery efforts.

## FTE's for this department

Year	2001	2002	2003	*2004	*2005	*2006
FTE	92.00	92.00	92.00	99.80	101.80	101.00

*\*budget*

The chart below shows the organizational structure for 2005 only.



## Mission & Objectives

### Mission

Provide emergency response, law enforcement, and public safety services of the highest quality possible within financial, staffing, and operational limits, and consistently and continually strive to affirmatively promote, preserve, and enhance the peace, safety, and security of the citizens of Whatcom County.

### Emergency Management

Develop and maintain a community infrastructure for emergency/disaster mitigation, planning, response and recovery, through public education, training, planning and team building.

### Objectives

#### Patrol, Investigations, Support

- Continue to aggressively attack problems associated with the illicit manufacture and distribution of methamphetamine and hazards associated with clandestine laboratories and dump sites. This plan also involves the continued focus of the drug task force and the meth strike force towards eradicating illicit methamphetamine laboratories.
- Enhance administrative capabilities to keep pace with growing workload demand (grant management/achievement of 240 additional accreditation standards/employee misconduct investigations) and requirements and address low ratio of managers to staff through innovative means and/or interlocal agreement.
- Improve the Sheriff's Office to rapidly, effectively and safely respond to critical incidents and emergencies and homeland security alerts, respond to neighborhood and community problems, and increase deputy sheriff availability and visibility. This includes a continuation of programs initiated in 2003-2004 involving deputy sheriffs reporting directly to their assigned areas, the maintenance of off-site offices, the foothills resident deputy, the reserve deputy sheriff program and the use of technology to increase the time deputies are able to spend in their patrol areas. It also includes appropriately training and equipping deputies with non-lethal alternatives to deadly force.
- Explore enhancing response capabilities by partnering with other units of government (with Council/Executive approval) in mutually advantageous interlocal agreements for law enforcement services and other agreements that will expand the visibility and availability of deputies without significantly impacting costs.
- Enhance means to conduct follow-up criminal investigations. Due to resource limitations, only minimal follow up investigation is conducted on property crimes. Drastic improvements are needed to improve capabilities to follow up on child abuse/neglect complaints, which are increasing in both volume, severity and complexity.
- Expand Sheriff's Office capabilities through

## Objectives continued

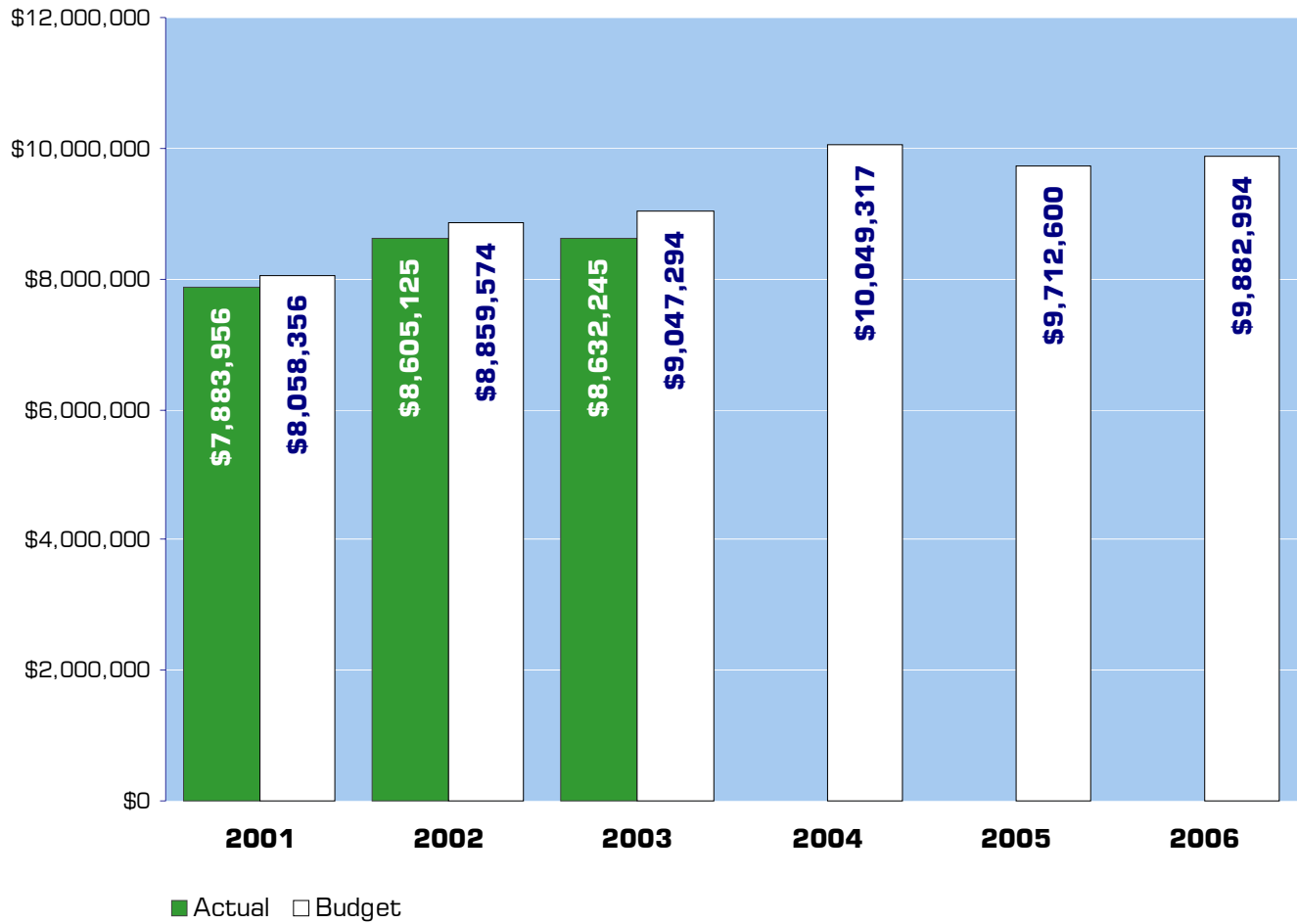
volunteer services. Continue on successes from 2004 to include providing field training to the new reserve deputies, pursue grants to equip reserves, recruit and select additional reserve deputies and other volunteers, work with Whatcom Community College to hold another reserve officer training academy and expand other volunteer programs in the Sheriff's Office. Coordinate the Explorer program. Improve retention of the 200+ skilled volunteers at Search and Rescue. The projected value of volunteer services at the Sheriff's Office in 2005 (excluding Search and Rescue and Explorers) is \$148,784 (using US DOL calculation valuing volunteer labor at \$16.54 per hour).

- Obtain necessary funding, equipment, infrastructure and technology in order to take advantage of technological advances in communications, information sharing, mobile reporting and data access. Pursue nontraditional funding sources to ensure continued effective delivery of services.
- Provide ongoing training to commissioned personnel in the areas of interviewing, major crimes investigations, and crime scene investigations.

## Emergency Management

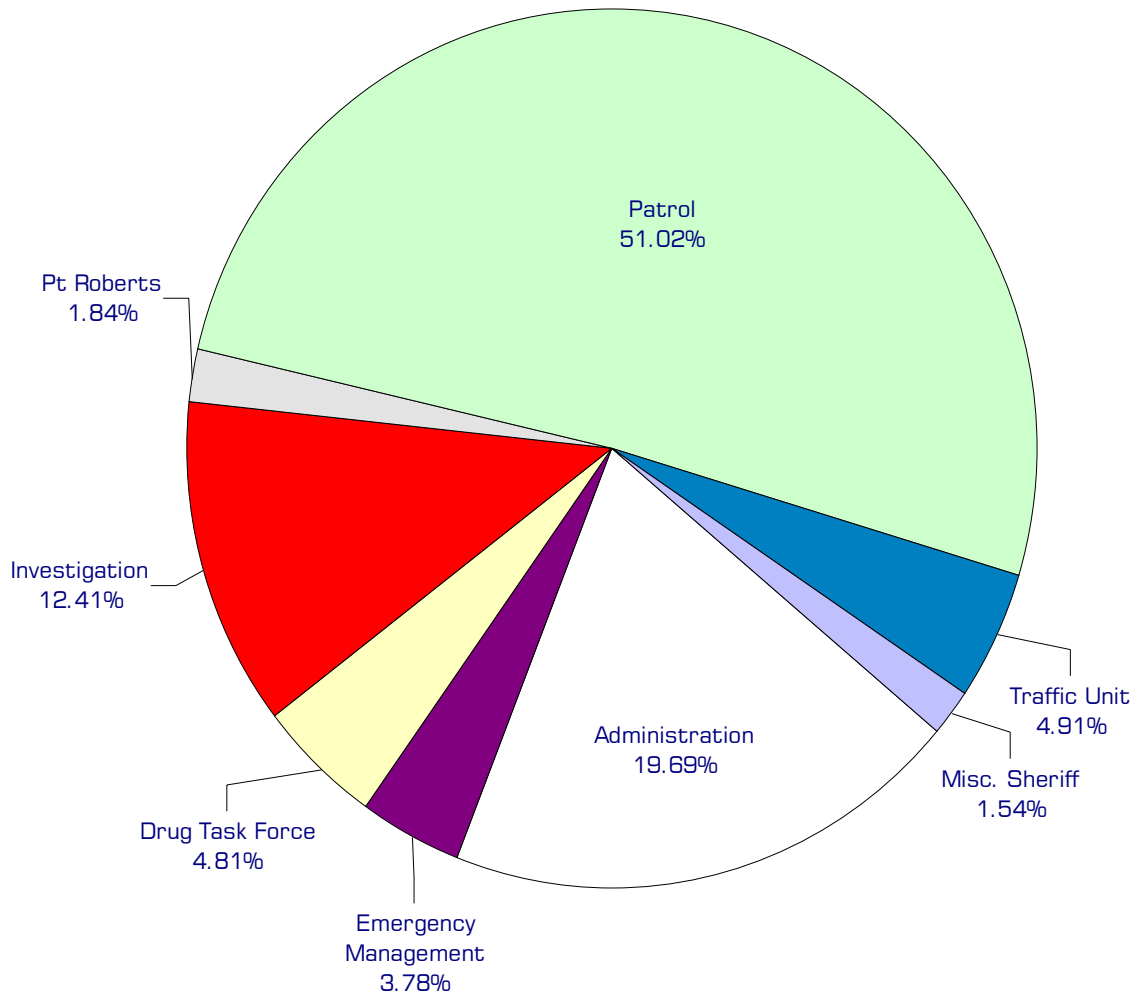
- Coordinate all jurisdictional counter-terrorism efforts and Department of Homeland Security activities.
- Implement local and state homeland security strategies.
- Effectively respond to multi-jurisdictional/multi-agency incidents.
- Implement and exercise the emergency plans of Emergency Management Council jurisdictions.
- Facilitate the activities of the Whatcom County Citizen Corps Council including the Community Emergency Response Team (CERT) program.

## Expenditure Trends



NOTE: Capital expenditures and interfund operating transfers are not shown to more accurately reflect ongoing operational costs.

## 2005-2006 Budget by Program



*NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.*

# Program Summary

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
<b>OPERATIONS</b>						
<b>General Fund</b>						
2900 Sheriff Administration	1,555,955	1,638,923	1,610,208	1,796,910	1,901,400	1,957,631
2910 Investigations	1,214,113	1,189,552	1,185,454	1,381,228	1,198,953	1,232,822
2915 Fire Marshall	-	-	3,707	-	7,448	6,000
2920 Patrol	4,316,045	4,591,565	4,736,261	5,509,222	4,836,485	4,925,933
2925 Off-Site Offices	-	-	45,878	25,350	20,651	20,651
2930 Traffic Unit	83,309	85,213	77,252	100,033	478,209	483,329
2932 Traffic Safety	-	-	15,585	45,754	18,520	-
2940 Training	29,481	49,719	45,391	58,339	61,605	56,305
2950 East Side Deputy	-	-	-	95,588	96,080	97,411
2960 Boating Safety Program	11,271	18,278	13,831	60,118	60,118	60,118
2965 Reimbursable Overtime	80,292	293,804	171,326	116,163	15,585	15,846
2970 Drug Task Force	146,414	150,797	180,418	171,375	466,376	475,381
2975 Peace Arch Rally	12,971	-	-	-	-	-
2980 Pt Roberts	146,797	144,591	151,203	158,007	179,157	182,173
2985 LLEB Grant	4,640	22,864	22,587	34,107	-	-
2990 Sheriff - HIDTA Grant	30,628	56,723	22,920	7,200	-	-
2995 Cops More Grant	460	31,755	-	-	-	-
<b>Emergency Management</b>						
16700 Emergency Management	243,346	327,997	347,986	356,433	307,283	298,634
16720 CERT Program	801	3,344	2,238	14,757	5,000	5,000
16735 Homeland Security Grant	-	-	-	118,733	13,119	-
16736 Homeland Sec Grnt-E05-071	-	-	-	-	46,611	65,760
16775 Peace Arch Rally	7,433	-	-	-	-	-
<b>Total Sheriff Operations</b>	<b>7,883,956</b>	<b>8,605,125</b>	<b>8,632,245</b>	<b>10,049,317</b>	<b>9,712,600</b>	<b>9,882,994</b>

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Program Summary continued

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
<b>CAPITAL</b>						
<b>General Fund</b>						
2900 Sheriff Administration	2,781	3,412	-	12,000	-	-
2910 Investigations	5,331	4,643	3,144	33,932	51,195	5,500
2920 Patrol	13,062	30,505	6,492	26,974	173,630	-
2925 Off-Site Offices	-	-	30,298	-	-	-
2932 Traffic Safety	-	-	-	4,275	-	-
2960 Boating Safety Program	-	1,666	8,736	-	-	-
2970 Drug Task Force	-	-	-	8,430	-	-
2985 LLEB Grant	-	34,801	19,204	-	-	-
2990 Sheriff - HIDTA Grant	21,251	56,650	10,582	-	-	-
2995 Cops More Grant	1,150	-	-	-	-	-
<b>Emergency Management</b>						
16700 Emergency Management	4,364	-	8,337	5,000	-	-
16735 Homeland Security Grant	-	-	-	329,512	-	-
16760 Citizen's Core	-	-	-	15,500	-	-
<i>Total Sheriff Capital</i>	47,939	131,677	86,793	435,623	224,825	5,500
<b>TRANSFERS</b>						
<b>General Fund</b>						
2900 Sheriff Administration	3,803	-	-	2,000	3,414	2,547
2910 Investigations	5,075	-	-	-	34,500	-
2920 Patrol	173,512	-	-	69,000	6,000	4,000
2930 Traffic Unit	342	-	-	-	22,800	-
2940 Training	-	10,877	11,998	11,259	13,095	13,095
2950 East Side Deputy	-	-	-	34,500	-	-
2970 Drug Task Force	349	-	-	-	-	-
2980 Pt Roberts	601	-	-	-	-	-
16700 Emergency Management	2,248	-	-	-	-	-
16735 Homeland Security Grant	-	-	-	38,627	-	-
<i>Total Sheriff Transfers</i>	185,930	10,877	11,998	155,386	79,809	19,642
<b>TOTAL SHERIFF</b>	8,117,825	8,747,679	8,731,036	10,640,326	10,017,234	9,908,136
<i>Percent Change from Previous Year</i>	13.5%	7.8%	-0.2%	21.9%	-5.9%	-1.1%

## 2005-2006 Funding Sources

	2005	2006
General Fund	8,028,640	8,211,149
Intergovernmental Revenues	344,750	326,777
Road Levy Diversion	706,530	706,530
Charges for Services	125,567	125,827
Emergency Services Support	147,549	144,286
Miscellaneous Revenues	122,165	122,165
Operating Transfer-Drug Fund	236,512	243,607
*Fund Balance	887	2,653
Total Funding	9,712,600	9,882,994

### General Fund

Undedicated General Fund resources.

### Intergovernmental Revenues

The Sheriff's Department receives federal and state grants for specific operations it performs. These operations include Narcotics Task Force, Homeland Security, Traffic Safety, and Forest Patrol.

### Road Levy Diversion

A direct diversion of part of the Road Fund's property tax revenues is used to fund Sheriff's Department deputies for traffic related work.

### Charges for Services

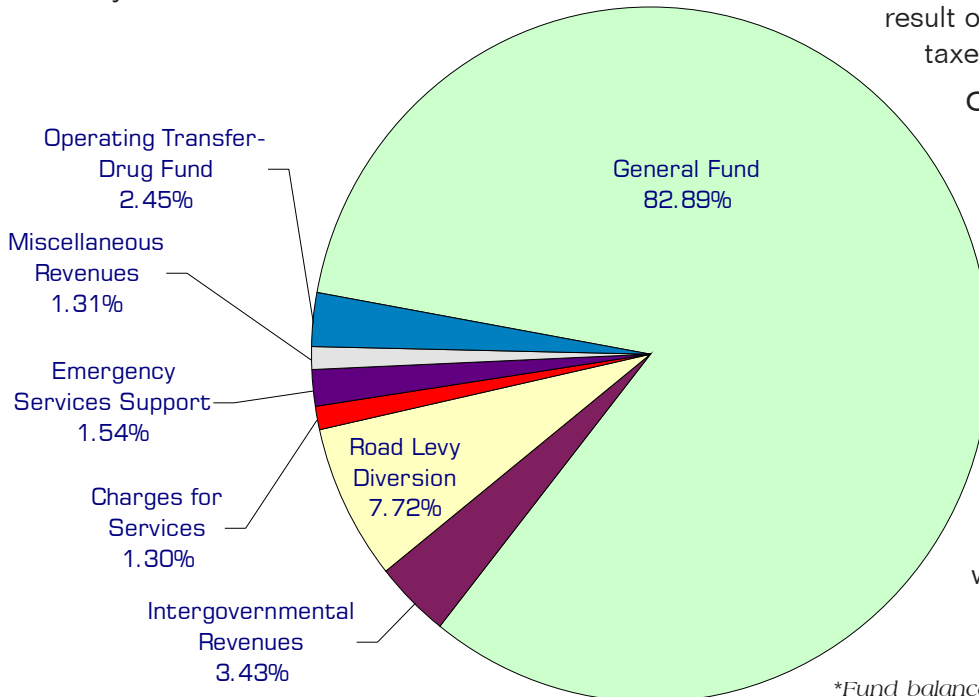
Fees charged for various activities such as fingerprinting, civil service, and reimbursable overtime.

### Emergency Services Support

The incorporated cities of Whatcom County and the Port of Bellingham contribute revenue to partially fund the Sheriff's Emergency Management operations.

### Miscellaneous Revenue

Includes vessel registration fees for the boating safety program and the department's share of timber taxes and sales as a result of receiving diverted road taxes.



### Operating Transfer In from Drug Fund

To fund drug task force operations.

### Fund Balance - Emergency Management Fund

Fund balance from the Emergency Management Fund will be used to support operations. \$887 will be used in 2005, and \$2,653 will be used in 2006.

\*Fund balance is not included in above chart.

## Performance / Activity Measures

	Actual 2001	Actual 2002	Actual 2003	Projected 2004	Projected 2005	Projected 2006
<i>Administration</i>						
<i>Civil Department</i>						
Writs of Attachment - Real Property	2	2	2	2	-	-
Personal Property Sales	8	7	5	5	3	3
Subpoenas to deputies	5,412	6,555	6,700	6,850	6,400	6,600
Real property sales	13	16	26	30	20	24
Writs of Restitution (evictions)	222	264	317	360	375	400
Total Civil Papers Served/Mailed	8,307	9,409	9,500	9,725	8,649	8,984
Attorney papers served	1,877	1,936	2,000	2,075	1,825	1,925
Writs of Attachment - Personal Property	2	2	3	4	2	2
Writs of Replevin	8	3	6	6	4	5
Writs of Habeas Corpus	1	3	10	15	20	25
Fees Collected	\$ 43,221	\$ 43,500	\$ 42,500	\$ 44,000	\$ 56,000	\$ 64,000
Total Eviction Writs and Sales	256	297	300	350	424	459
Subpoenas mailed	1,018	918	800	800	-	-
<i>Records and Identification Bureau</i>						
Fingerprints (applicants and Jail)	5,709	5,756	5,700	5,758	5,753	5,763
Concealed Pistol licenses	924	935	900	950	938	942
Firearm Purchases	995	747	825	900	815	891
Sex Offender Registrations	289	318	300	325	330	348
Citations Issued	8,144	10,185	10,100	11,000	11,978	12,827
Records Checks	980	1,255	1,250	1,300	1,435	1,458
Warrants Received	3,218	2,303	2,300	2,400	2,431	2,480
Warrants Served	1,532	956	1,100	1,200	1,329	1,451
Domestic Orders Received	1,145	1,042	1,125	1,200	1,190	1,269
Domestic Orders Served	365	283	280	300	305	314
<i>Emergency Management</i>						
Logged incidents	126	89	101	100	100	100
Weather bulletins issued	11	20	18	25	25	25
On-scene responses and/or EOC activations	21	18	33	25	25	25
Conduct/participate in Exercises		12	12	12	12	15
<i>Operations</i>						
<i>Investigations and Patrol</i>						
Stolen Property	\$ 2,510,346	\$ 2,768,961	\$ 2,400,000	\$ 2,500,000	\$ 2,500,000	\$ 2,600,000
Total Part Two Crimes	4,637	5,014	5,100	5,200	5,350	5,500
Total Part One Crimes	2,004	2,181	2,450	2,300	2,450	2,500
Recovered Stolen Property	\$ 707,351	\$ 802,299	\$ 780,000	\$ 800,000	\$ 800,000	\$ 810,000
Calls for Service	24,648	26,930	28,815	31,000	30,100	31,400

# Expenditures Summary

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
<b>GENERAL FUND</b>						
2900 Administration						
Salaries & Wages	600,152	610,513	639,589	753,437	727,817	746,100
Benefits	229,169	249,161	156,215	199,384	231,791	252,738
Supplies	96,524	99,963	99,531	87,128	94,547	94,547
Other Services & Charges	630,110	679,286	714,873	756,961	847,245	864,246
Capital Outlay	2,781	3,412	-	12,000	-	-
Operating Transfers	3,803	-	-	2,000	3,414	2,547
<i>Total Administration</i>	<i>1,562,539</i>	<i>1,642,335</i>	<i>1,610,208</i>	<i>1,810,910</i>	<i>1,904,814</i>	<i>1,960,178</i>
<i>Percent Change from Previous Year</i>	<i>5.8%</i>	<i>5.1%</i>	<i>-2.0%</i>	<i>12.5%</i>	<i>5.2%</i>	<i>2.9%</i>
2910 Investigations						
Salaries & Wages	865,545	881,869	878,039	1,004,661	816,405	835,893
Benefits	262,346	233,459	243,655	285,378	265,759	290,230
Supplies	1,786	4,135	1,870	-	8,954	-
Other Services & Charges	84,436	70,089	61,890	91,189	107,835	106,699
Capital Outlay	5,331	4,643	3,144	33,932	51,195	5,500
Operating Transfers	5,075	-	-	-	-	-
Residual Equity Transfers	-	-	-	-	34,500	-
<i>Total Investigations</i>	<i>1,224,519</i>	<i>1,194,195</i>	<i>1,188,598</i>	<i>1,415,160</i>	<i>1,284,648</i>	<i>1,238,322</i>
<i>Percent Change from Previous Year</i>	<i>17.2%</i>	<i>-2.5%</i>	<i>-0.5%</i>	<i>19.1%</i>	<i>-9.2%</i>	<i>-3.6%</i>
2915 Fire Marshall						
Salaries & Wages	-	-	3,026	-	6,000	6,000
Supplies	-	-	681	-	1,448	-
<i>Total Fire Marshall</i>	<i>-</i>	<i>-</i>	<i>3,707</i>	<i>-</i>	<i>7,448</i>	<i>6,000</i>
<i>Percent Change from Previous Year</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>
2920 Patrol						
Salaries & Wages	2,917,515	3,061,861	3,028,677	3,609,545	3,078,124	3,124,655
Benefits	776,746	774,863	869,669	1,066,881	1,033,286	1,103,383
Supplies	8,542	23,854	80,674	90,437	65,955	41,775
Other Services & Charges	613,242	730,987	757,241	742,359	659,120	656,120
Capital Outlay	13,062	30,505	6,492	26,974	173,630	-
Operating Transfers	26,166	-	-	-	-	-
Residual Equity Transfers	147,346	-	-	69,000	6,000	4,000
<i>Total Patrol</i>	<i>4,502,619</i>	<i>4,622,070</i>	<i>4,742,753</i>	<i>5,605,196</i>	<i>5,016,115</i>	<i>4,929,933</i>
<i>Percent Change from Previous Year</i>	<i>21.7%</i>	<i>2.7%</i>	<i>2.6%</i>	<i>18.2%</i>	<i>-10.5%</i>	<i>-1.7%</i>
2925 Off-Site Offices						
Supplies	-	-	37,510	7,050	-	-
Other Services & Charges	-	-	8,368	18,300	20,651	20,651
Capital Outlay	-	-	30,298	-	-	-
<i>Total Special Units</i>	<i>-</i>	<i>-</i>	<i>76,176</i>	<i>25,350</i>	<i>20,651</i>	<i>20,651</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>-66.7%</i>	<i>-18.5%</i>	<i>0.0%</i>

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Expenditures Summary continued

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
2930 Traffic						
Salaries & Wages	57,727	60,311	60,379	69,859	300,041	301,444
Benefits	16,582	15,662	16,873	19,374	97,742	104,606
Supplies	-	-	-	-	3,147	-
Other Services & Charges	9,000	9,240	-	10,800	77,279	77,279
Operating Transfers	342	-	-	-	-	-
Residual Equity Transfers	-	-	-	-	22,800	-
<i>Total Traffic</i>	<b>83,651</b>	<b>85,213</b>	<b>77,252</b>	<b>100,033</b>	<b>501,009</b>	<b>483,329</b>
<i>Percent Change from Previous Year</i>	13.7%	1.9%	-9.3%	29.5%	400.8%	-3.5%
2932 Traffic Safety						
Salaries & Wages	-	-	9,563	28,271	12,528	-
Benefits	-	-	860	10,628	5,992	-
Supplies	-	-	4,115	6,255	-	-
Other Services & Charges	-	-	1,047	600	-	-
Capital Outlay	-	-	-	4,275	-	-
<i>Total Traffic Safety</i>	-	-	<b>15,585</b>	<b>50,029</b>	<b>18,520</b>	-
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	221.0%	-63.0%	-100.0%
2940 Training						
Supplies	-	10,545	5,179	18,364	12,500	12,500
Other Services & Charges	29,481	39,174	40,212	39,975	49,105	43,805
Operating Transfers	-	10,877	11,998	11,259	13,095	13,095
<i>Total Training</i>	<b>29,481</b>	<b>60,596</b>	<b>57,389</b>	<b>69,598</b>	<b>74,700</b>	<b>69,400</b>
<i>Percent Change from Previous Year</i>	-8.9%	105.5%	-5.3%	21.3%	7.3%	-7.1%
2950 East Side Deputy						
Salaries & Wages	-	-	-	52,374	54,077	54,251
Benefits	-	-	-	16,184	18,873	20,030
Supplies	-	-	-	3,500	-	-
Other Services & Charges	-	-	-	23,530	23,130	23,130
Residual Equity Transfers	-	-	-	34,500	-	-
<i>Total East Side Deputy</i>	-	-	-	<b>130,088</b>	<b>96,080</b>	<b>97,411</b>
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	0.0%	-26.1%	1.4%
2960 Boating Safety Program						
Supplies	8,542	7,630	8,432	26,118	26,118	26,118
Other Services & Charges	2,729	10,648	5,399	34,000	34,000	34,000
Capital Outlay	-	1,666	8,736	-	-	-
<i>Total Boating Safety Prog.</i>	<b>11,271</b>	<b>19,944</b>	<b>22,567</b>	<b>60,118</b>	<b>60,118</b>	<b>60,118</b>
<i>Percent Change from Previous Year</i>	-33.5%	76.9%	13.2%	166.4%	0.0%	0.0%
2965 Reimbursable Overtime						
Salaries & Wages	65,983	240,413	138,103	101,460	13,775	13,775
Benefits	14,309	53,391	33,223	14,703	1,810	2,071
<i>Total Reimbursable Overtime</i>	<b>80,292</b>	<b>293,804</b>	<b>171,326</b>	<b>116,163</b>	<b>15,585</b>	<b>15,846</b>
<i>Percent Change from Previous Year</i>	0.0%	265.9%	-41.7%	-32.2%	-86.6%	1.7%

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Expenditures Summary continued

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
2970 Drug Task Force						
Salaries & Wages	61,445	61,725	71,828	69,290	279,023	281,276
Benefits	17,670	15,841	21,337	19,277	91,903	98,655
Supplies	417	3,088	4,044	2,168	2,168	2,168
Other Services & Charges	66,882	70,143	83,209	80,640	93,282	93,282
Capital Outlay	-	-	-	8,430	-	-
Operating Transfers	349	-	-	-	-	-
<i>Total Drug Task Force</i>	<i>146,763</i>	<i>150,797</i>	<i>180,418</i>	<i>179,805</i>	<i>466,376</i>	<i>475,381</i>
<i>Percent Change from Previous Year</i>	<i>25.0%</i>	<i>2.7%</i>	<i>19.6%</i>	<i>-0.3%</i>	<i>159.4%</i>	<i>1.9%</i>
2975 Peace Arch Rally						
Salaries & Wages	11,441	-	-	-	-	-
Benefits	1,530	-	-	-	-	-
<i>Total Peace Arch Rally</i>	<i>12,971</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>-89.2%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
2980 Pt Roberts						
Salaries & Wages	112,851	114,245	118,689	120,260	116,495	117,061
Benefits	33,946	30,346	32,514	36,547	38,933	41,383
Other Services & Charges	-	-	-	1,200	23,729	23,729
Operating Transfers	601	-	-	-	-	-
<i>Total Pt Roberts</i>	<i>147,398</i>	<i>144,591</i>	<i>151,203</i>	<i>158,007</i>	<i>179,157</i>	<i>182,173</i>
<i>Percent Change from Previous Year</i>	<i>23.2%</i>	<i>-1.9%</i>	<i>4.6%</i>	<i>4.5%</i>	<i>13.4%</i>	<i>1.7%</i>
2985 LLEB Grant						
Supplies	4,640	22,864	12,849	34,107	-	-
Other Services & Charges	-	-	9,738	-	-	-
Capital Outlay	-	34,801	19,204	-	-	-
<i>Total LLEB Grant</i>	<i>4,640</i>	<i>57,665</i>	<i>41,791</i>	<i>34,107</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>1142.8%</i>	<i>-27.5%</i>	<i>-18.4%</i>	<i>-100.0%</i>	<i>0.0%</i>
2990 Sheriff - HIDTA Grant						
Supplies	1,639	26,161	6,871	-	-	-
Other Services & Charges	28,989	30,562	16,049	7,200	-	-
Capital Outlay	21,251	56,650	10,582	-	-	-
<i>Total Sheriff - HIDTA Grant</i>	<i>51,879</i>	<i>113,373</i>	<i>33,502</i>	<i>7,200</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>-70.4%</i>	<i>118.5%</i>	<i>-70.4%</i>	<i>-78.5%</i>	<i>-100.0%</i>	<i>0.0%</i>
2995 Cops More Grant						
Salaries & Wages	-	22,166	-	-	-	-
Benefits	-	6,062	-	-	-	-
Supplies	460	2,119	-	-	-	-
Other Services & Charges	-	1,408	-	-	-	-
Capital Outlay	1,150	-	-	-	-	-
<i>Total Cops More Grant</i>	<i>1,610</i>	<i>31,755</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>1872.4%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
<i>Total General Fund</i>	<i>7,859,633</i>	<i>8,416,338</i>	<i>8,372,475</i>	<i>9,761,764</i>	<i>9,645,221</i>	<i>9,538,742</i>
<i>Percent Change from Previous Year</i>	<i>14.3%</i>	<i>7.1%</i>	<i>-0.5%</i>	<i>16.6%</i>	<i>-1.2%</i>	<i>-1.1%</i>

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Expenditures Summary continued

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
2995 Cops More Grant						
Salaries & Wages	-	22,166	-	-	-	-
Benefits	-	6,062	-	-	-	-
Supplies	460	2,119	-	-	-	-
Other Services & Charges	-	1,408	-	-	-	-
Capital Outlay	1,150	-	-	-	-	-
<i>Total Cops More Grant</i>	<i>1,610</i>	<i>31,755</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>1872.4%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
<i>Total General Fund</i>	<i>7,859,633</i>	<i>8,416,338</i>	<i>8,372,475</i>	<i>9,761,764</i>	<i>9,645,221</i>	<i>9,538,742</i>
<i>Percent Change from Previous Year</i>	<i>14.3%</i>	<i>7.1%</i>	<i>-0.5%</i>	<i>16.6%</i>	<i>-1.2%</i>	<i>-1.1%</i>
<b>167 EMERGENCY MANAGEMENT FUND</b>						
16700 Emergency Management						
Salaries & Wages	136,909	172,583	179,200	187,429	158,227	148,994
Benefits	41,909	44,653	49,361	53,719	49,293	50,772
Supplies	6,499	6,418	8,637	9,064	7,440	7,440
Other Services & Charges	58,029	104,343	110,788	106,221	92,323	91,428
Capital Outlay	4,364	-	8,337	5,000	-	-
Operating Transfers	2,248	-	-	-	-	-
<i>Total Emergency Mgmt</i>	<i>249,958</i>	<i>327,997</i>	<i>356,323</i>	<i>361,433</i>	<i>307,283</i>	<i>298,634</i>
<i>Percent Change from Previous Year</i>	<i>-9.6%</i>	<i>31.2%</i>	<i>8.6%</i>	<i>1.4%</i>	<i>-15.0%</i>	<i>-2.8%</i>
16720 CERT Program						
Supplies	801	3,344	1,988	11,372	5,000	5,000
Other Services & Charges	-	-	250	3,385	-	-
<i>Total CERT Program</i>	<i>801</i>	<i>3,344</i>	<i>2,238</i>	<i>14,757</i>	<i>5,000</i>	<i>5,000</i>
<i>Percent Change from Previous Year</i>	<i>0</i>	<i>317.5%</i>	<i>-33.1%</i>	<i>559.4%</i>	<i>-66.1%</i>	<i>0.0%</i>
16735 Homeland Security Grant						
Salaries & Wages	-	-	-	37,872	9,719	-
Benefits	-	-	-	12,084	3,400	-
Other Services & Charges	-	-	-	68,777	-	-
Capital Outlay	-	-	-	329,512	-	-
Operating Transfer	-	-	-	38,627	-	-
<i>Total Homeland Security Grant</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>486,872</i>	<i>13,119</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>-97.3%</i>	<i>-100.0%</i>
16736 Homeland Security Grt-E05-071						
Salaries & Wages	-	-	-	-	34,146	47,561
Benefits	-	-	-	-	11,465	17,199
Other Services & Charges	-	-	-	-	1,000	1,000
<i>Total Homeland Security Grt-E05-0,</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>46,611</i>	<i>65,760</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>41.1%</i>
16760 Citizen Corps						
Benefits	-	-	-	1,300	-	-
Supplies	-	-	-	1,000	-	-
Other Services & Charges	-	-	-	13,200	-	-
<i>Total Citizen Corps</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>15,500</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>-100.0%</i>	<i>0.0%</i>

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Expenditures Summary continued

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
16775 Peace Arch Rally						
Salaries & Wages	101	-	-	-	-	-
Benefits	13	-	-	-	-	-
Supplies	4,544	-	-	-	-	-
Other Services & Charges	2,775	-	-	-	-	-
<i>Total Peace Arch Rally</i>	<i>7,433</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
<i>Total Emergency Management</i>	<i>258,192</i>	<i>331,341</i>	<i>358,561</i>	<i>878,562</i>	<i>372,013</i>	<i>369,394</i>
<i>Percent Change from Previous Year</i>	<i>-6.7%</i>	<i>28.3%</i>	<i>8.2%</i>	<i>145.0%</i>	<i>-57.7%</i>	<i>-0.7%</i>
<b>TOTAL SHERIFF</b>	<b>8,117,825</b>	<b>8,747,679</b>	<b>8,731,036</b>	<b>10,640,326</b>	<b>10,017,234</b>	<b>9,908,136</b>
<i>Percent Change from Previous Year</i>	<i>13.5%</i>	<i>7.8%</i>	<i>-0.2%</i>	<i>21.9%</i>	<i>-5.9%</i>	<i>-1.1%</i>

## Services

### Administration

#### **Sheriff - Civil Division**

Provides intake, processing and service of civil process.

#### **Records Bureau and Identification**

The records and identification bureaus perform record keeping, data entry, fingerprinting, criminal files, submissions, permits and licenses, report retention and information management for the Sheriff's Office as mandated by law.

### Emergency Management

#### **Alert & Warning**

This service involves the issuance of warnings to selected geographic areas. These warnings may include weather, flood, hazardous materials or evacuation instructions.

#### **Chemical Inventory**

Maintenance of the chemical inventory in Whatcom County, 10 billion pounds of hazardous materials at 100 facilities. The DEM provides this information to the public on request.

#### **Communication Project**

The Whatcom Emergency Radio System (WERS) is contracting a Program Manager to facilitate the development of a new emergency responder communications system.

#### **Community Emergency Response Team (CERT)**

CERT provides emergency preparedness and response information to citizens enabling them to take care of themselves and their family in the event that aid is not able to reach them in a timely manner following a disaster.

#### **DEM Administration**

Administrative management and planning of all day-to-day and long term operations of the DEM.

#### **Disaster & Emergency Exercises**

Exercises familiarize responders, assess plans or test specific functions. They are a key element in building response teams and developing coordinated emergency plans.

#### **Disaster Planning**

This service applies the four functions (planning, response, recovery and mitigation) of Emergency Management to the hazard vulnerabilities threatening Whatcom County.

#### **Disaster/ Emergency Recovery**

This service is incident specific; involving damage assessment, recovery efforts, promulgation of emergency proclamations, initiating requests assistance and coordination of assistance.

## Services continued

### **Disaster/Emergency Response**

The DEM serves as the coordination and resource agency for large emergencies or disasters, and may activate the EOC or respond to an incident. The EOC gathers and disseminates information and allocates resources.

### **Emergency Management Database**

The DEM maintains critical emergency resource databases on: volunteers, facilities, materials and equipment. The DEM also maintains typical business databases, with fail-safe redundancies.

### **Hazard Identification & Vulnerability Analysis**

A Hazard Identification and Vulnerability Analysis (HIVA) is a prelude to emergency management planning and it involves identifying the risks and their impact.

### **Hazardous Materials Planning**

Develops hazardous materials response plans and Standard Operating Procedures for Whatcom County. Facilitates the LEPC and provides the mechanism to achieve the Community Right-to-Know of SARA Title III.

### **Homeland Security**

To ensure that adequate planning, training and response capability is available to meet the threat of terrorism in Whatcom County.

### **Mitigation Planning**

The development of a comprehensive strategy for eliminating or reducing the impact of jurisdictional natural hazards.

### **Public Education**

Public education is provided on various hazards in Whatcom County and preparedness to reduce risks.

### **Responder Training**

The DEM acts as a clearing house for a variety of responder training opportunities. The DEM conducts training when it is needed due to a change in procedures, personnel, or equipment.

### **Operations**

#### **Investigations Division**

Handles the vast majority of major case investigations that require numerous hours of follow-up contacts and documentation prior to criminal charging or criminal trials.

#### **Sheriff - Patrol**

Provides Whatcom County law enforcement response to calls via personal contact, telephone or dispatch from 911 center.

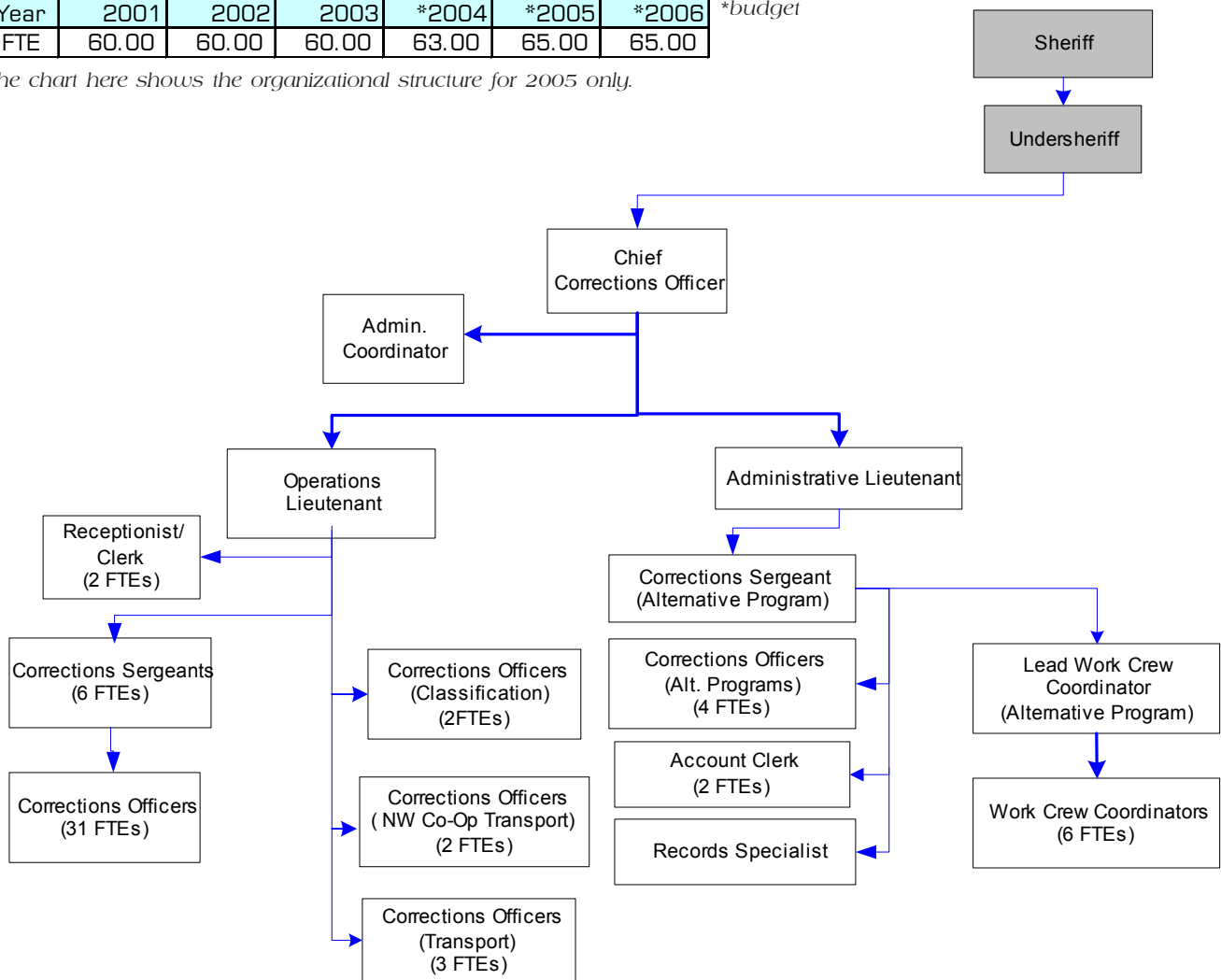
# County Sheriff - Jail

The Whatcom County Sheriff’s Office (WCSO) Corrections Division operates the Whatcom County Jail and the Alternative Corrections program. The jail is a medium security facility responsible for the incarceration of approximately 240 prisoners daily. The Corrections Division also oversees part of a statewide transport chain that links the various jails and detention facilities. A jail transport officer makes daily trips to Skagit, Snohomish, and King County Jails. The Corrections Division is also responsible for facilitating alternative sentencing programs. Currently the jail implements programs such as home detention and work release as alternatives to incarceration.

### FTE’s for this department

Year	2001	2002	2003	*2004	*2005	*2006	<i>*budget</i>
FTE	60.00	60.00	60.00	63.00	65.00	65.00	

The chart here shows the organizational structure for 2005 only.



## Mission & Objectives

### Mission

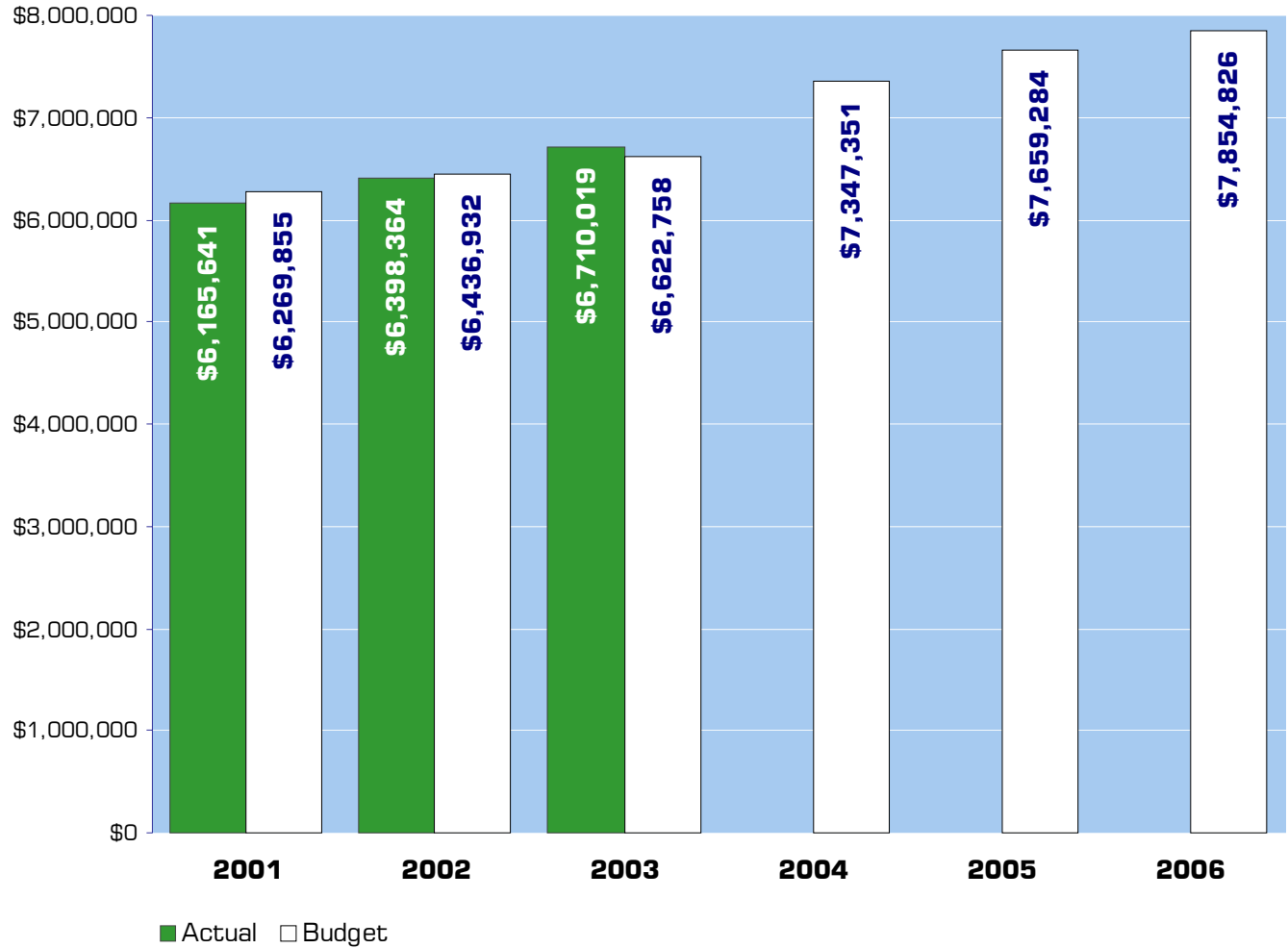
Provide for the detention of all adults legally remanded into custody by the court or law enforcement agencies. To operate the jail according to best correctional practices, we will:

- Place offenders in the least restrictive environment allowed by their objective classification status, while ensuring the safety of the community.
- Whenever possible, provide offenders with the opportunity to positively change their behavior through the use of educational, vocational, and rehabilitative programs, and utilize the full range of correctional options to assist in this process.
- Operate all correctional facilities in a safe and secure manner, fulfilling all legal and moral imperatives.
- Provide a healthy environment for the offenders, the staff, and other members of the community.
- Manage the jail and any other corrections facility in a fiscally responsible manner.
- Facilitate continued professional development of the corrections staff through meaningful training opportunities and experiences.
- Hold corrections staff to the highest standards of professional conduct as promulgated in the department rules, regulations, and policies.
- Decrease the error rate in the computerized billing system from approximately 60 errors a month to 20 errors a month through enhancements to the current system, and implementation of an additional quality assurance process step.
- Fully implement the classification housing plan, including the institution of a tiered system of privileges, based on classification.
- Increase public access to jail information by expanding the Jail web site to include statistical information, victim notification information, and offender release dates.
- Increase law enforcement access to the inmate photo database by transferring the photo system to the AS/400.
- Control the growing average length of stay in the jail by improving the current Jail Population Management system to identify offenders remaining in-custody over 30 days, and initiating a review of the offender's status.
- Increase the average number of work crew on-site visits by uniformed staff from 1 per month to one per week .
- Increase community service projects performed by inmate work crews from an average of one per month to three per month.
- Increase the number of minor offenders diverted from the main jail by increasing the number of One Day Offender programs to 10 in 2005 and to 11 in 2006.
- Create a more formal offender grievance system that includes the ability to track and identify trends in complaints, and create the documentation needed to record both the original complaint and the jail staff's response.

### Objectives

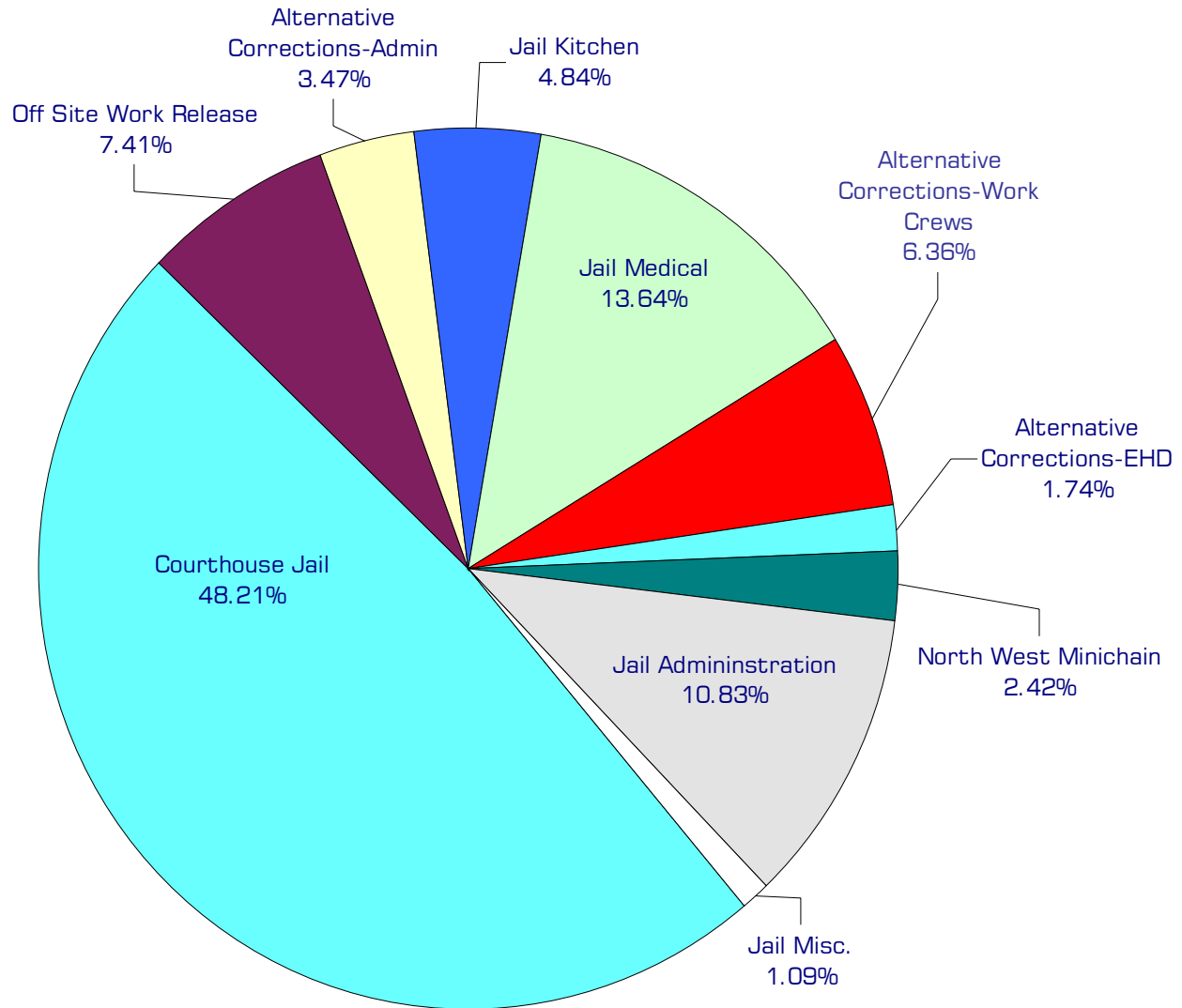
- Create transition plan for new Jail Annex, including logistics, timelines, scheduling, and local neighborhood involvement.

## Expenditure Trends



*NOTE: Capital expenditures and interfund operating transfers are not shown to more accurately reflect ongoing operational costs.*

# 2005-2006 Budget by Program



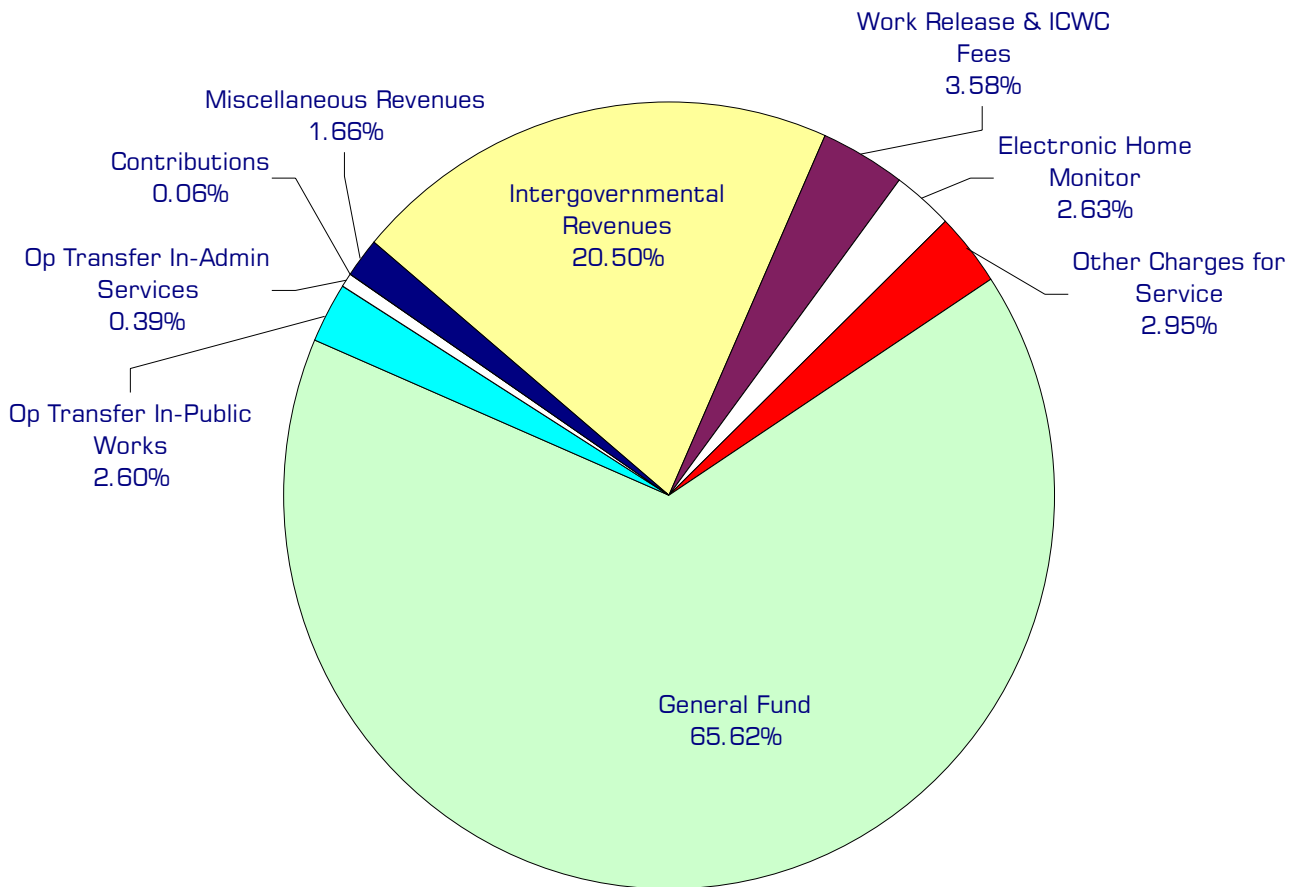
NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.

# Program Summary

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
<b>OPERATIONS</b>						
<b>General Fund</b>						
1800 Courthouse Jail	3,836,193	3,914,954	3,966,961	3,487,052	3,695,180	3,783,564
1810 Pt Roberts Jail	23,917	28,527	30,055	26,657	-	-
1815 Jail Administration	-	-	-	737,189	822,857	856,943
1820 Off Site Work Release	406,448	444,567	478,653	564,356	574,348	575,401
1840 Alt. Corrections - Admin	762,721	828,241	487,249	294,548	267,402	271,264
1842 Alt. Corrections Work Crews	-	-	331,371	387,304	481,857	504,580
1843 Forest Service Work Crew	-	-	44,135	81,898	76,877	77,666
1845 Alternative Correction - EHD	-	-	56,782	146,584	131,007	138,435
1847 One Day Offender	-	-	-	8,000	6,975	6,975
1850 Jail Kitchen	400,472	441,191	445,290	419,259	369,022	381,821
1860 Jail Medical	696,932	740,875	869,523	1,037,970	1,048,624	1,067,592
1870 Jail Commissary	31,642	-	-	-	-	-
1875 Peace Arch Rally	7,316	-	-	-	-	-
1880 North West Minichain	-	9	-	156,534	185,135	190,585
<b>Total Jail Operations</b>	<b>6,165,641</b>	<b>6,398,364</b>	<b>6,710,019</b>	<b>7,347,351</b>	<b>7,659,284</b>	<b>7,854,826</b>
<b>CAPITAL</b>						
<b>General Fund</b>						
1800 Courthouse Jail	1,266	-	185,452	53,130	43,340	48,000
1840 Alternative Corrections	6,105	-	-	-	-	-
1842 Alt. Corrections Work Crews	-	-	2,164	-	-	-
1843 Forest Service Work Crew	-	-	16,093	5,737	11,300	-
1850 Jail Kitchen	10,724	-	16,451	43,000	6,500	2,000
1860 Jail Medical	-	5,687	-	-	-	-
<b>Total Jail Capital</b>	<b>18,095</b>	<b>5,687</b>	<b>220,160</b>	<b>101,867</b>	<b>61,140</b>	<b>50,000</b>
<b>TRANSFERS</b>						
<b>General Fund</b>						
1800 Courthouse Jail	65,149	444,093	1,600	4,815	75,815	19,815
1840 Alternative Corrections	5,057	-	-	-	-	-
1850 Jail Kitchen	1,501	-	-	-	-	-
1860 Jail Medical	42,343	42,000	42,000	42,000	42,000	42,000
1870 Jail Commissary	384	-	-	-	-	-
<b>Total Jail Transfers</b>	<b>114,434</b>	<b>486,093</b>	<b>43,600</b>	<b>46,815</b>	<b>117,815</b>	<b>61,815</b>
<b>TOTAL JAIL</b>	<b>6,298,170</b>	<b>6,890,144</b>	<b>6,973,779</b>	<b>7,496,033</b>	<b>7,838,239</b>	<b>7,966,641</b>
<b>Percent Change from Previous Year</b>	<b>9.9%</b>	<b>9.4%</b>	<b>1.2%</b>	<b>7.5%</b>	<b>4.6%</b>	<b>1.6%</b>

## 2005-2006 Funding Sources

	<b>2005</b>	<b>2006</b>
Intergovernmental Revenues	1,617,380	1,563,197
Work Release & ICWC Fees	273,929	282,147
Electronic Home Monitor	201,009	207,129
Other Charges for Service	225,100	231,856
General Fund	4,981,185	5,199,757
Op Transfer In-Public Works	198,528	204,770
Op Transfer In-Admin Services	30,000	30,000
Contributions	5,000	5,000
Miscellaneous Revenues	127,153	130,970
<b>Total Funding</b>	<b>7,659,284</b>	<b>7,854,826</b>



## Funding Sources continued

### Intergovernmental Revenues

The jail receives a per diem for housing other jurisdictions' prisoners in available jail space.

### Work Release & In Custody Work Crew Fees

Participants in the work release program pay 1% of their monthly gross wage for each day they work. The county receives a per diem per work release participant.

### Electronic Home Monitor

Per day revenue received for inmates in the electronic home monitoring program.

### Other Charges for Service

Represents income from various activities such as inmate concession sales, drug test fees, application and booking fees, meals provided to work release.

### General Fund

Undedicated General Fund resources.

### Operating Transfer In from Public Works

Funding from Public Works for three work crew supervisors to supervise inmate work crews for stream restoration and litter pickup.

### Operating Transfer In from Admin Services

Funding from the Facilities division of Administrative Services for a Grounds Maintenance inmate work crew.

### Contributions

Donations from Alcoa to provide funding for Alternative Corrections Work Crew.

### Miscellaneous Revenues

Revenue generated by inmate phones and other small revenues from various sources.

## Performance / Activity Measures

	Actual 2001	Actual 2002	Actual 2003	Projected 2004	Projected 2005	Projected 2006
Annual bookings	5,457	4,789	4,992	5,256	5,361	6,033
Average monthly bookings	455	399	416	438	446	503
Average annual bed days (Jail and Alternatives)	109,503	109,354	111,953	117,000	120,510	127,750
Average daily population (Main Jail)	227	236	240	246	253	275
Jail bed days diverted to Jail Alternative Programs	25,739	23,279	24,924	29,388	30,270	35,500
Work crews in the Jail Alternative Center	6	6	7	8	8	9
Inmate disturbances in the jail	45	67	45	55	45	40
Inmates seen by health care staff	2,796	3,000	3,144	3,695	3,954	4,231
Completion of classification on offenders booked in the jail	0	65%	85%	70%	80%	90%
Billing questions per month forwarded to the Admin. Lt. for correction	N/A	40	50	60	25	5
One Day Offender programs	7	7	8	9	10	11
Average Length of Stay for offenders (days)	20.7	24.08	23.48	23.9	20	18.5

# Expenditures Summary

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
<b>GENERAL FUND</b>						
1800 Courthouse Jail						
Salaries & Wages	2,247,486	2,275,178	2,257,920	2,108,873	2,140,454	2,177,634
Benefits	636,376	591,733	628,327	618,396	741,051	819,502
Supplies	73,256	100,123	87,096	95,360	177,228	152,170
Other Services & Charges	879,075	947,920	993,618	664,423	636,447	634,258
Capital Outlay	1,266	-	185,452	53,130	43,340	48,000
Operating Transfers	65,149	444,093	1,600	4,815	67,815	19,815
Residual Equity Transfers	-	-	-	-	8,000	-
<i>Total Courthouse Jail</i>	<b>3,902,608</b>	<b>4,359,047</b>	<b>4,154,013</b>	<b>3,544,997</b>	<b>3,814,335</b>	<b>3,851,379</b>
<i>Percent Change from Previous Year</i>	11.2%	11.7%	-4.7%	-14.7%	7.6%	1.0%
1810 Point Roberts Jail						
Supplies	-	-	-	150	-	-
Other Services & Charges	23,917	28,527	30,055	26,507	-	-
<i>Total Point Roberts Jail</i>	<b>23,917</b>	<b>28,527</b>	<b>30,055</b>	<b>26,657</b>	<b>-</b>	<b>-</b>
<i>Percent Change from Previous Year</i>	3.8%	19.3%	5.4%	-11.3%	-100.0%	0.0%
1815 Jail Administration						
Salaries & Wages	-	-	-	320,860	328,948	339,175
Benefits	-	-	-	85,374	103,308	115,470
Other Services & Charges	-	-	-	330,955	390,601	402,298
<i>Total Jail Administration</i>	<b>-</b>	<b>-</b>	<b>-</b>	<b>737,189</b>	<b>822,857</b>	<b>856,943</b>
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	0.0%	11.6%	4.1%
1820 Off Site Work Release						
Salaries & Wages	-	-	-	51,610	50,672	50,032
Benefits	-	-	-	14,651	17,003	18,696
Supplies	-	-	39	600	600	600
Other Services & Charges	406,448	444,567	478,614	497,495	506,073	506,073
<i>Total Off Site Work Release</i>	<b>406,448</b>	<b>444,567</b>	<b>478,653</b>	<b>564,356</b>	<b>574,348</b>	<b>575,401</b>
<i>Percent Change from Previous Year</i>	1.7%	9.4%	7.7%	17.9%	1.8%	0.2%
1840 Alternative Corrections - Admin						
Salaries & Wages	388,961	426,665	283,794	122,702	111,016	111,136
Benefits	154,557	134,284	78,447	31,339	36,235	39,977
Supplies	37,848	43,959	29,042	34,500	36,200	36,200
Other Services & Charges	181,355	223,333	95,966	106,007	83,951	83,951
Capital Outlay	6,105	-	-	-	-	-
Operating Transfers	5,057	-	-	-	-	-
<i>Total Alternative Corrections</i>	<b>773,883</b>	<b>828,241</b>	<b>487,249</b>	<b>294,548</b>	<b>267,402</b>	<b>271,264</b>
<i>Percent Change from Previous Year</i>	13.9%	7.0%	-41.2%	-39.5%	-9.2%	1.4%

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Expenditures Summary continued

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
1842 Alternative Corrections - Work Crew						
Salaries & Wages	-	-	181,824	235,618	276,296	289,714
Benefits	-	-	72,285	78,188	121,769	134,008
Supplies	-	-	16,292	15,098	19,792	17,858
Other Services & Charges	-	-	60,970	58,400	64,000	63,000
Capital Outlay	-	-	2,164	-	-	-
<i>Total Alt Corrections-Work Crew</i>	-	-	333,535	387,304	481,857	504,580
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	16.1%	24.4%	4.7%
1843 Forest Service Work Crew						
Salaries & Wages	-	-	23,500	39,212	40,683	43,088
Benefits	-	-	9,094	17,097	18,402	20,333
Supplies	-	-	7,399	13,714	9,277	5,705
Other Services & Charges	-	-	4,142	11,875	8,515	8,540
Capital Outlay	-	-	16,093	5,737	11,300	-
<i>Total Forest Service Work Crew</i>	-	-	60,228	87,635	88,177	77,666
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	45.5%	0.6%	-11.9%
1845 Alternative Corrections - EHD						
Salaries & Wages	-	-	-	51,903	54,112	54,172
Benefits	-	-	-	14,681	17,172	18,889
Other Services & Charges	-	-	56,782	80,000	59,723	65,374
<i>Total Alt Corrections - EHD</i>	-	-	56,782	146,584	131,007	138,435
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	158.2%	-10.6%	5.7%
1847 One Day Offender						
Salaries & Wages	-	-	-	8,000	6,975	6,975
<i>Total One Day Offender</i>	-	-	-	8,000	6,975	6,975
<i>Percent Change from Previous Year</i>	0.0%	0.0%	0.0%	0.0%	-12.8%	0.0%
1850 Jail Kitchen						
Salaries & Wages	8,882	-	-	-	-	-
Benefits	2,972	-	-	-	-	-
Supplies	15,644	21,272	33,982	27,266	16,000	16,000
Other Services & Charges	372,974	419,919	411,308	391,993	353,022	365,821
Capital Outlay	10,724	-	16,451	43,000	6,500	2,000
Operating Transfers	1,501	-	-	-	-	-
<i>Total Jail Kitchen</i>	412,697	441,191	461,741	462,259	375,522	383,821
<i>Percent Change from Previous Year</i>	-5.3%	6.9%	4.7%	0.1%	-18.8%	2.2%

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Expenditures Summary continued

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Budget 2005	Budget 2006
1860 Jail Medical						
Salaries & Wages	26,254	27,846	28,865	32,056	34,627	36,744
Benefits	11,637	10,055	10,757	11,300	13,010	14,693
Supplies	141,313	174,250	178,698	248,518	227,078	241,078
Other Services & Charges	517,728	528,724	651,203	746,096	773,909	775,077
Capital Outlay	-	5,687	-	-	-	-
Operating Transfers	42,343	42,000	42,000	42,000	42,000	42,000
<i>Total Jail Medical</i>	<i>739,275</i>	<i>788,562</i>	<i>911,523</i>	<i>1,079,970</i>	<i>1,090,624</i>	<i>1,109,592</i>
<i>Percent Change from Previous Year</i>	<i>8.4%</i>	<i>6.7%</i>	<i>15.6%</i>	<i>18.5%</i>	<i>1.0%</i>	<i>1.7%</i>
1870 Jail Commissary						
Salaries & Wages	12,280	-	-	-	-	-
Benefits	3,494	-	-	-	-	-
Supplies	15,868	-	-	-	-	-
Operating Transfers	384	-	-	-	-	-
<i>Total Jail Commissary</i>	<i>32,026</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
1875 Peace Arch Rally						
Salaries & Wages	6,405	-	-	-	-	-
Benefits	911	-	-	-	-	-
<i>Total Peace Arch Rally</i>	<i>7,316</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
1880 North West Minichain						
Salaries & Wages	-	8	-	97,218	110,993	112,888
Benefits	-	1	-	28,716	33,442	36,997
Supplies	-	-	-	-	500	500
Other Services & Charges	-	-	-	30,600	40,200	40,200
<i>Total North West Minichain</i>	<i>-</i>	<i>9</i>	<i>-</i>	<i>156,534</i>	<i>185,135</i>	<i>190,585</i>
<i>Percent Change from Previous Year</i>	<i>0.0%</i>	<i>0.0%</i>	<i>-100.0%</i>	<i>0.0%</i>	<i>18.3%</i>	<i>2.9%</i>
<i>TOTAL JAIL</i>	<i>6,298,170</i>	<i>6,890,144</i>	<i>6,973,779</i>	<i>7,496,033</i>	<i>7,838,239</i>	<i>7,966,641</i>
<i>Percent Change from Previous Year</i>	<i>9.9%</i>	<i>9.4%</i>	<i>1.2%</i>	<i>7.5%</i>	<i>4.6%</i>	<i>1.6%</i>

## Services

### **Inmate Commissary**

Through their commissary purchases, jail inmates are supplied with a variety of goods such as toiletries, over the counter medications, snacks, packaged drinks, candy, clothing and stationery.

### **Prisoner Housing**

Booking, inmate services, bail/fine receipt, release/transfer, court escorts, transportation, surveillance, laundry, correspondence, education programs, library, recreation, religious services, mail, visiting.

### **Telephone Service, Inmate**

Provides telephone communication for inmates in jail.

### **Work Release**

While on Work Release, offenders are allowed to work at their regular jobs to provide family support and pay bills. When they are not at work, offenders are housed in the contracted work release facility.

### **Drug Testing - Jail**

Randomly screens work release, work program offenders and offenders on probation for drug or alcohol use to assure their compliance with program rules.

### **Work Crews, In and Out of Custody**

Provides offender work crews and supervisors.

### **Electronic Home Monitoring**

Program participants are outfitted with a monitoring unit that allows corrections staff to monitor inmates' movement. This allows the jail to have some degree of supervision over selected inmates who can satisfy court requirements without spending time in the main jail.

### **One Day Offender Program**

A work/educational program for first time misdemeanor offenders.

### **Food Service**

Provides three nutritionally balanced meals per day to inmates of the Whatcom County Jail, Whatcom County Juvenile Detention facility, Work Release and sack lunches for the Inmate Work Crews.

### **Inmate Medical**

This service provides basic medical, dental and psychiatric care to jail inmates primarily through the use of contracted health care professionals.

### **Northwest Cooperative Transport**

Transport prisoners between various jails from Bellingham to King County.