

Veteran's Relief

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

Mission & Objectives

Mission

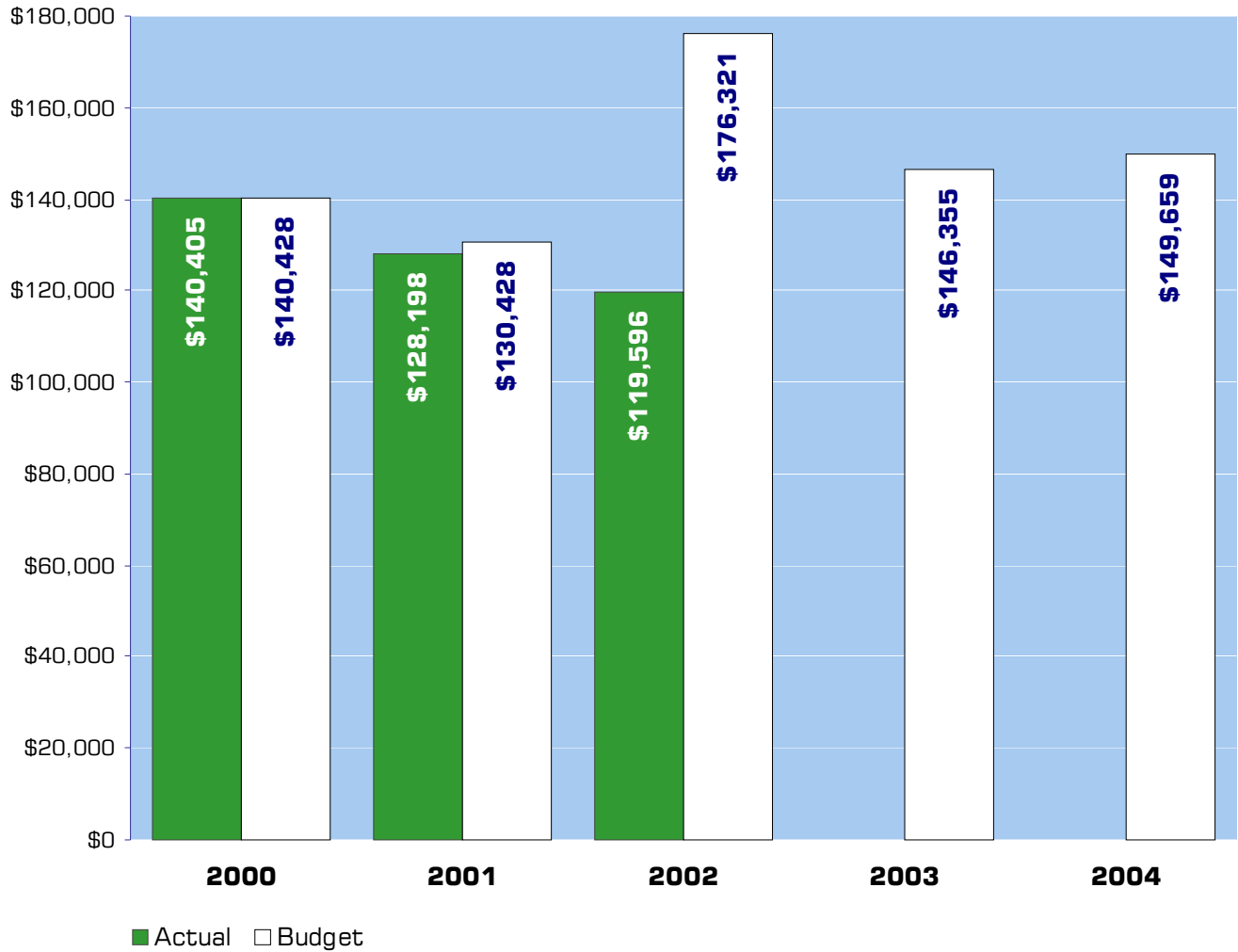
Provide relief to eligible indigent veterans and their families.

Objectives

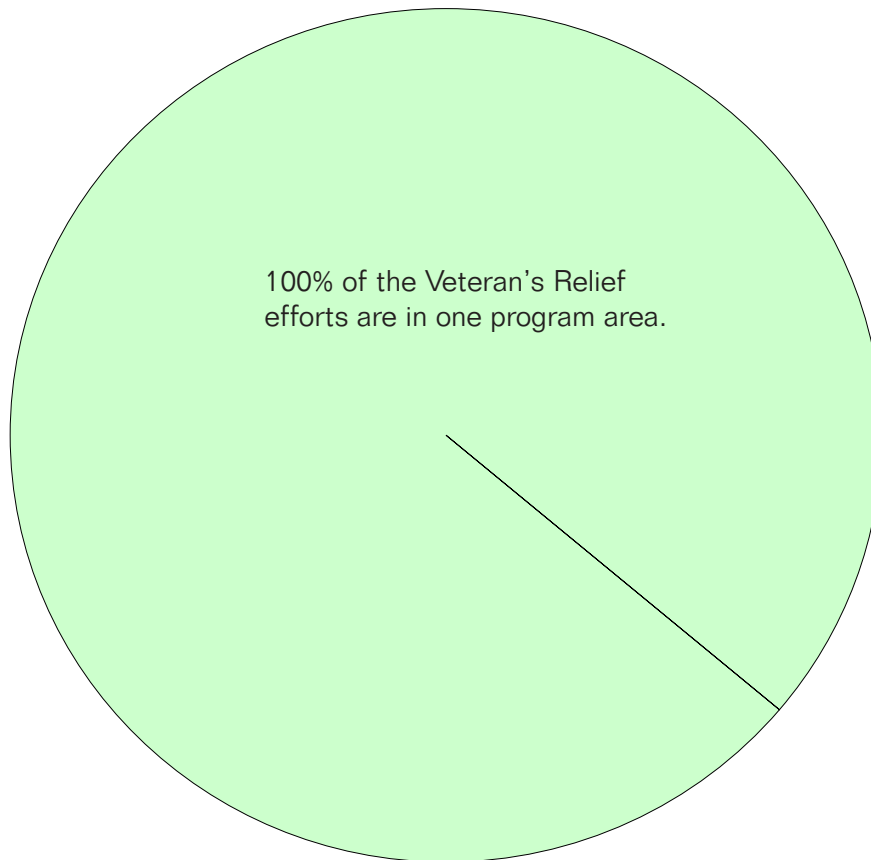
Provide financial assistance to veterans and their families for the following:

- Rent
- Utilities
- Telephone service when medically required or for work search
- Some medical costs
- Wood or propane for heating
- Food
- Clothing (on occasion)

Expenditure Trends



2004 Budget by Program



NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.

Program Summary

Actual 2000	Actual 2001	Actual 2002	Amended Budget 2003	Budget 2004	\$ Change 2003 to 2004	% Change 2003 to 2004
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OPERATIONS

114 Veterans Relief Fund	140,405	128,198	119,596	146,355	149,659	3,304	2.26%
<i>Total Veterans Relief Operations</i>	140,405	128,198	119,596	146,355	149,659	3,304	2.26%
TOTAL VETERANS RELIEF	140,405	128,198	119,596	146,355	149,659	3,304	2.26%

2004 Funding Sources

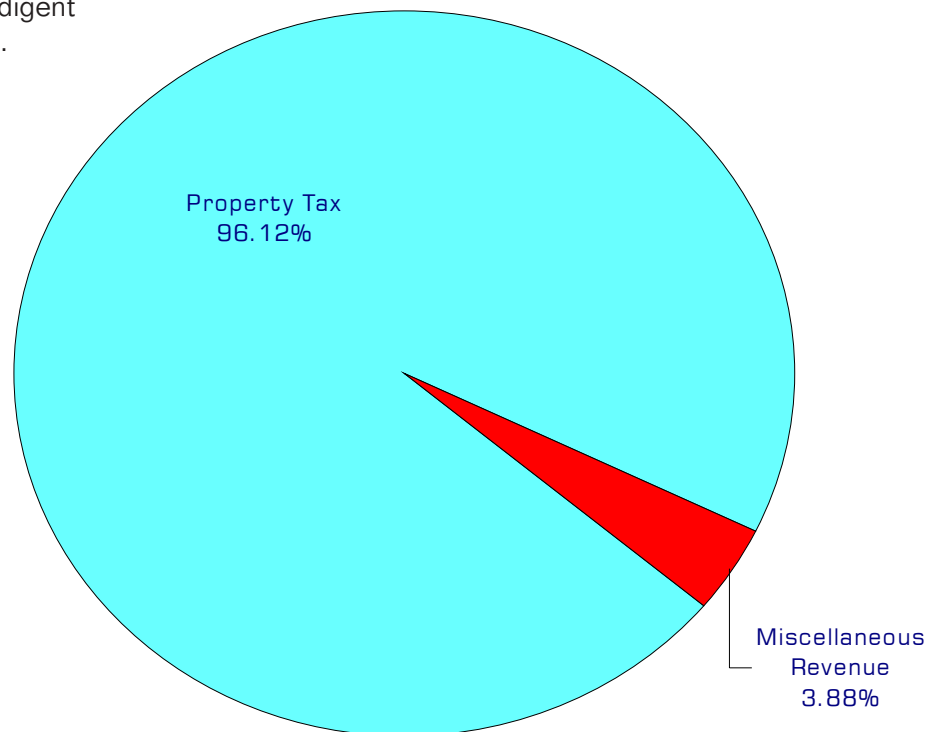
Property Tax	143,859
Miscellaneous Revenue	5,800
<u>Total Funding</u>	<u>149,659</u>

Property Tax

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

Miscellaneous Revenues

State Forest Board revenues, which are distributed in the same proportion as property taxes.



**Fund balance is not included in the above chart.*

Performance / Activity Measures

	Actual 2000	Actual 2001	Actual 2002	Projected 2003	Projected 2004
Number of Clients	172	229	173	151	175
Average Award	\$ 387	\$ 382	\$ 478	\$ 958	\$ 900

Expenditures Summary

	Actual 2000	Actual 2001	Actual 2002	Amended Budget 2003	Budget 2004	\$ Change 2003 to 2004	% Change 2003 to 2004
114 VETERANS RELIEF FUND							
Veterans Relief							
Supplies	1,069	849	447	600	600	-	0.00%
Other Services & Charges	139,336	127,349	119,149	145,755	149,059	3,304	2.27%
<i>TOTAL VETERANS RELIEF</i>	140,405	128,198	119,596	146,355	149,659	3,304	2.26%