

## **Veteran's Relief**

*RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.*

## Mission & Objectives

### Mission

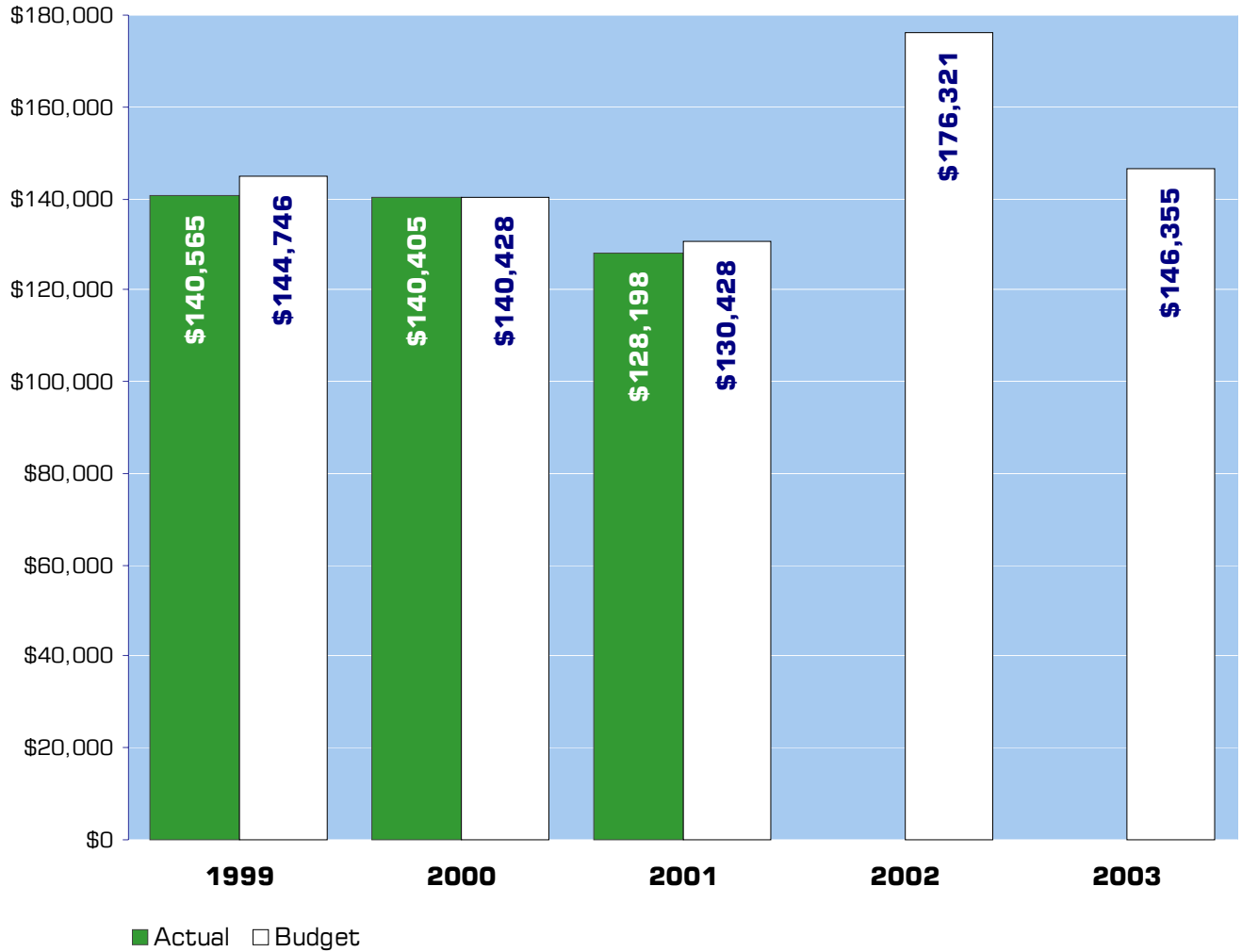
Provide relief to eligible indigent veterans and their families.

### Objectives

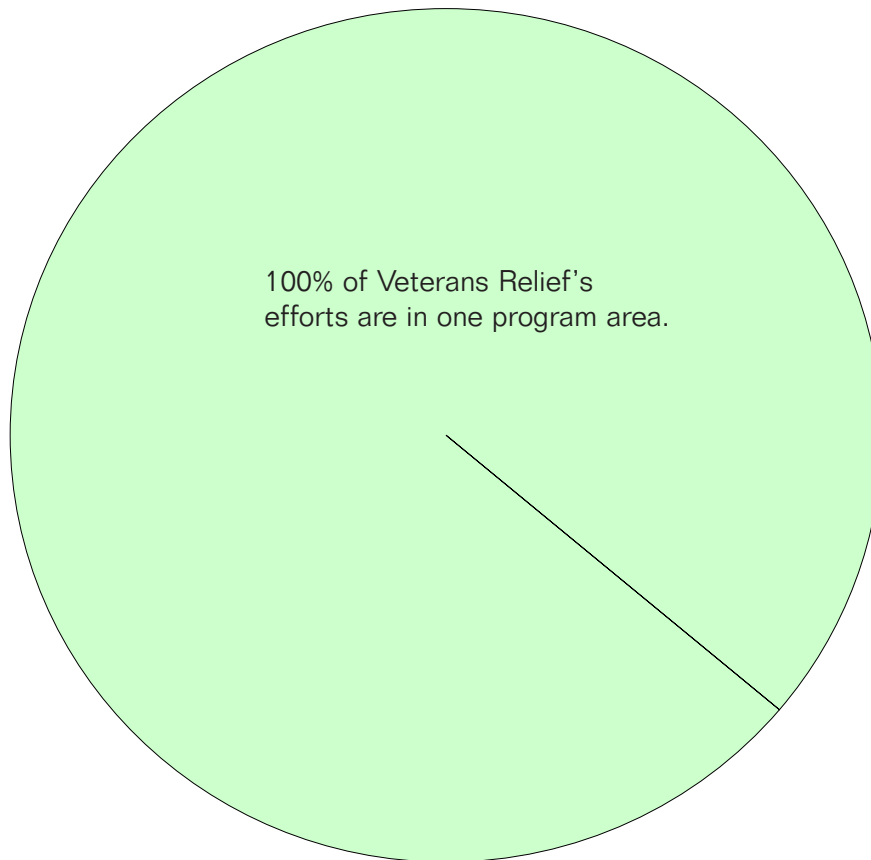
Provide financial assistance to veterans and their families for the following:

- Rent
- Utilities
- Telephone service when medically required or for work search
- Some medical costs
- Wood or propane for heating
- Food
- Clothing (on occasion)

# Expenditure Trends



## 2003 Budget by Program



*NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.*

# Program Summary

	Actual 1999	Actual 2000	Actual 2001	Budget 2002	Budget 2003	\$ Change 2002 to 2003	% Change 2002 to 2003
<b>OPERATIONS</b>							
<b>114 Veterans Relief Fund</b>	140,565	140,405	128,198	176,321	146,355	(29,966)	-17.00%
<i>Total Veterans Relief Operations</i>	140,565	140,405	128,198	176,321	146,355	(29,966)	-17.00%
<b>CAPITAL</b>							
<b>114 Veterans Relief Fund</b>						-	0.00%
<i>Total Veterans Relief Capital</i>	-	-	-	-	-	-	0.00%
<b>TOTAL VETERANS RELIEF</b>	140,565	140,405	128,198	176,321	146,355	(29,966)	-17.00%

## 2003 Funding Sources

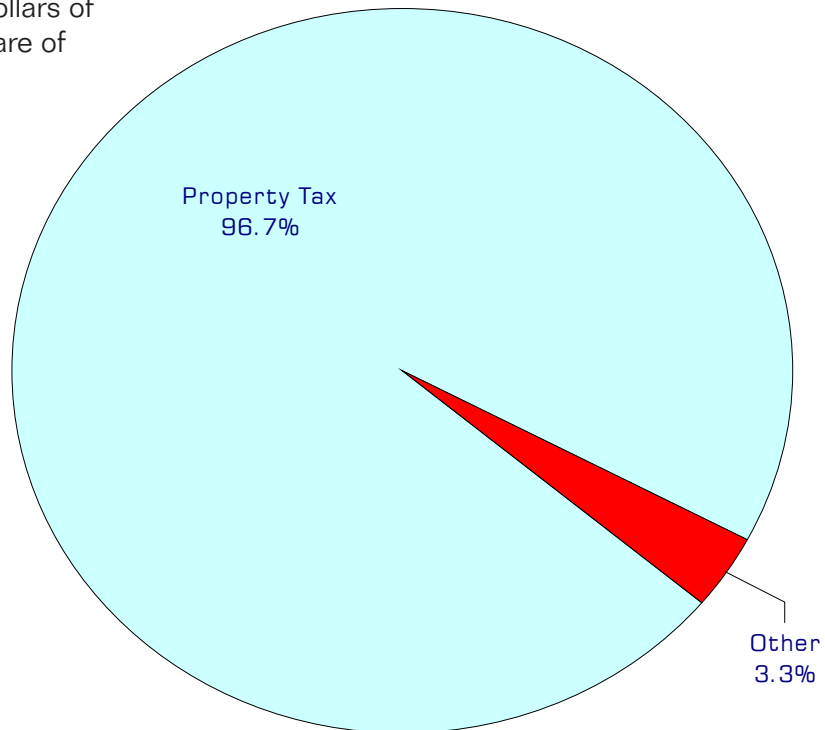
Property Tax	141,555
Other	4,800
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Total Funding	146,355

### Property Tax

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

### Other

State Forest Board revenues, which are distributed in the same proportion as property taxes.



\*Fund balance is not included in the above chart.

## Expenditures Summary

	Actual 1999	Actual 2000	Actual 2001	Budget 2002	Budget 2003	\$ Change 2002 to 2003	% Change 2002 to 2003
<b>114 VETERANS RELIEF FUND</b>							
Veterans Relief							
Supplies	669	1,069	849	500	600	100	20.00%
Other Services & Charges	139,896	139,336	127,349	175,821	145,755	(30,066)	-17.10%
<b><i>TOTAL VETERANS RELIEF</i></b>	<b>140,565</b>	<b>140,405</b>	<b>128,198</b>	<b>176,321</b>	<b>146,355</b>	<b>(29,966)</b>	<b>-17.00%</b>

