

Veteran's Relief

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

Mission & Objectives

Mission

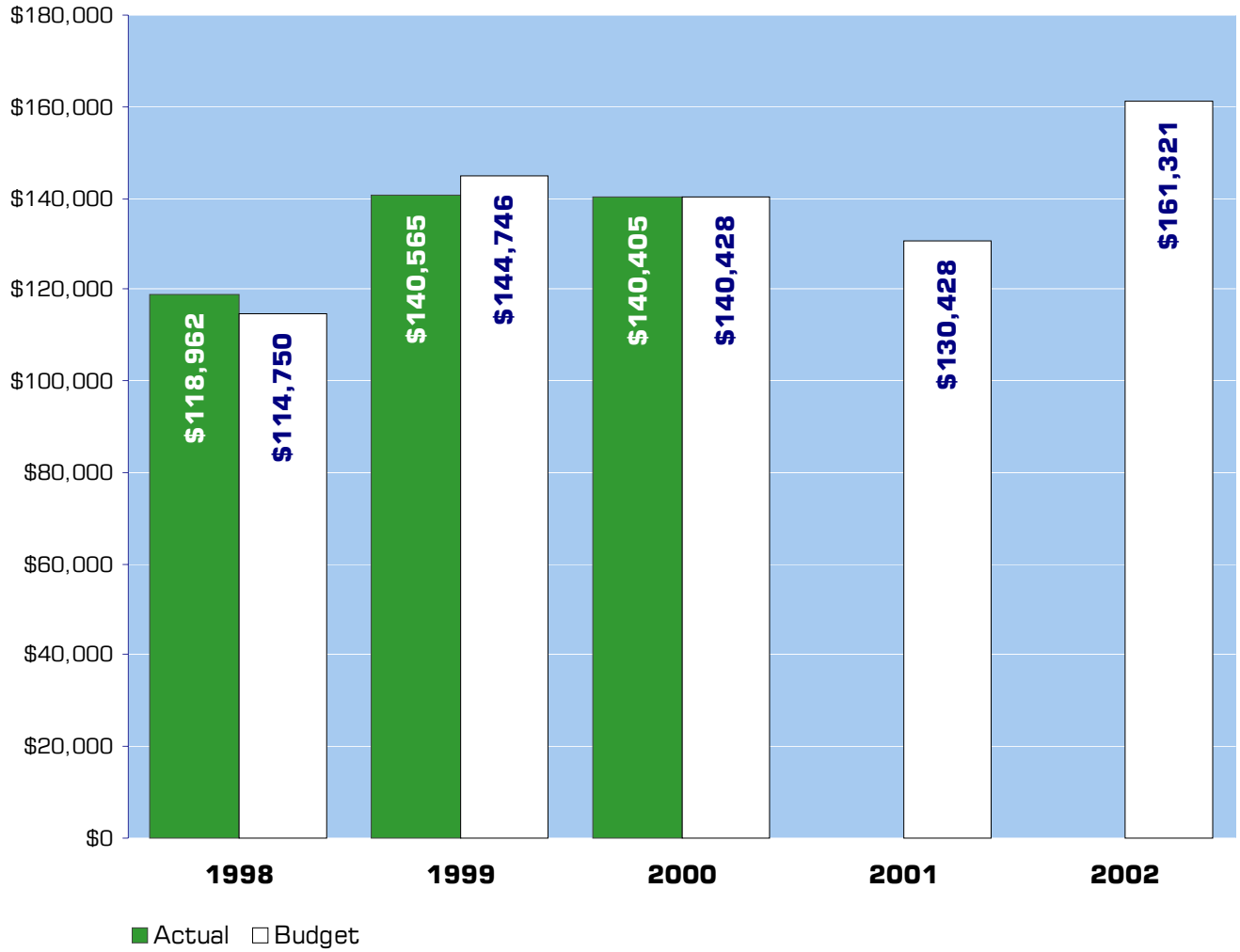
Provide relief to indigent veterans who served in a period of war, and provide relief to their families.

Objectives

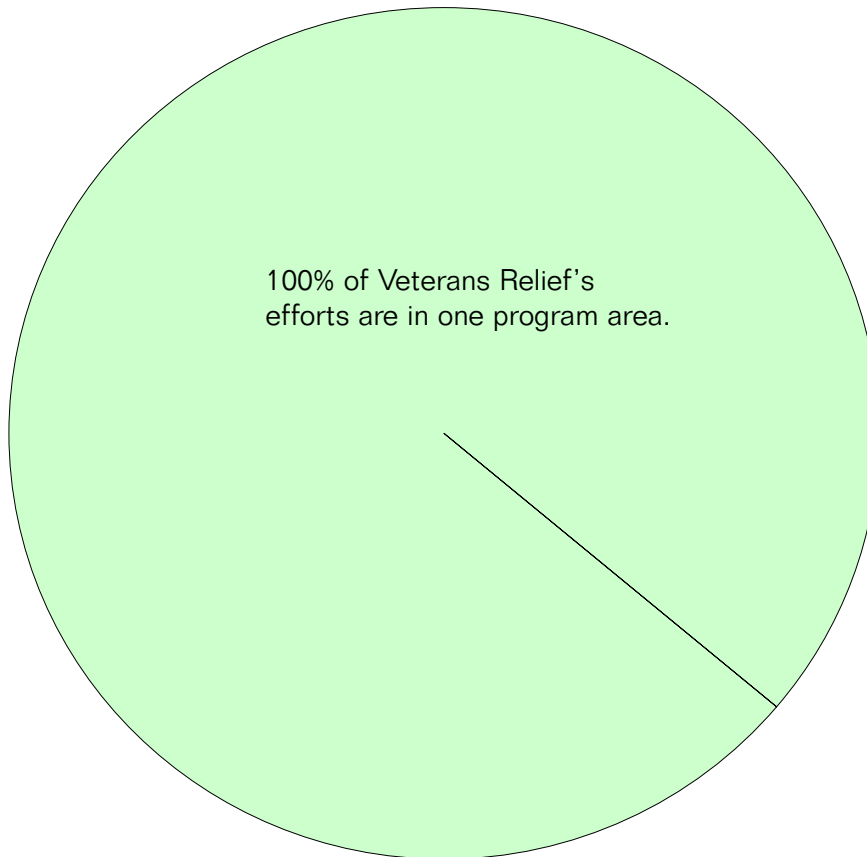
Provide financial assistance to veterans and their families for the following:

- Rent
- Utilities
- Telephone service when medically required or for work search
- Some medical costs
- Wood or propane for heating
- Food
- Clothing (on occasion)

Expenditure Trends



2002 Budget by Program



NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.

Program Summary

	Actual 1998	Actual 1999	Budget 2000	Budget 2001	Budget 2002	\$ Change 2001 to 2002	% Change 2001 to 2002
OPERATIONS							
114 Veterans Relief Fund	118,962	140,565	140,405	130,428	161,321	30,893	23.69%
<i>Total Veterans Relief Operations</i>	118,962	140,565	140,405	130,428	161,321	30,893	23.69%
CAPITAL							
114 Veterans Relief Fund	-	-	-	-	-	-	0.00%
<i>Total Veterans Relief Capital</i>	-	-	-	-	-	-	0.00%
TOTAL VETERANS RELIEF	118,962	140,565	140,405	130,428	161,321	30,893	23.69%

2002 Funding Sources

Property Tax	132,165
Other	29,275
*Fund Balance	-119
Total Funding	161,321

Property Tax

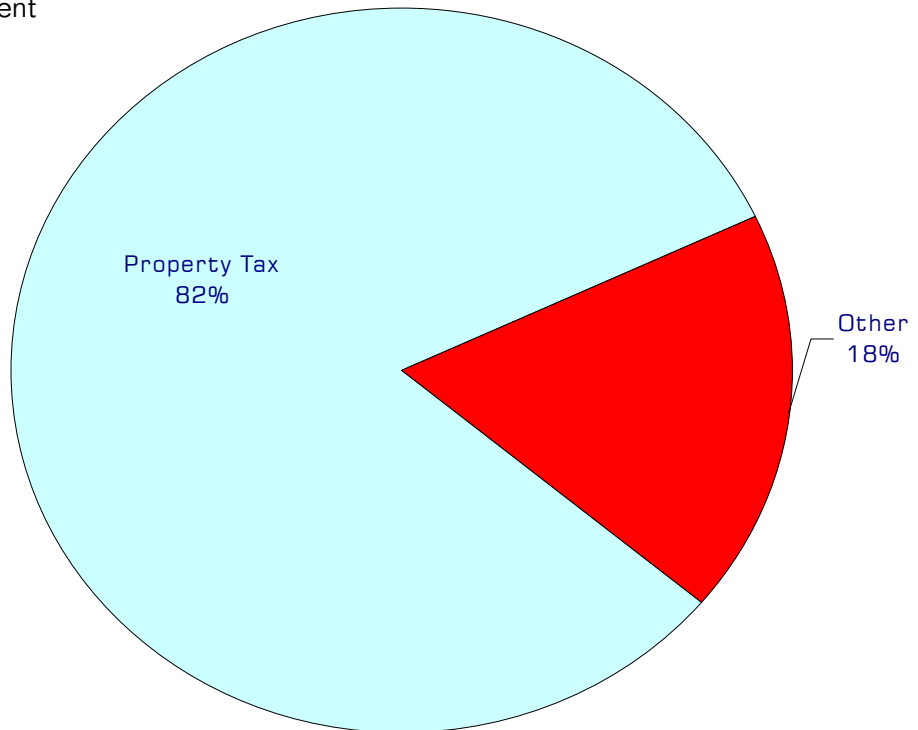
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Other

State Forest Board revenues, which are distributed in the same proportion as property taxes.

Fund Balance

Veteran's Relief will increase its fund balance by \$119 during 2001.



*Fund balance is not included in the above chart.

Expenditures Summary

Actual 1998	Actual 1999	Actual 2000	Budget 2001	Budget 2002	\$ Change 2001 to 2002	% Change 2001 to 2002
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114 VETERANS RELIEF FUND

Veterans Relief							
Supplies	63	669	1,069	550	500	(50)	-9.09%
Other Services & Charges	118,899	139,896	139,336	129,878	160,821	30,943	23.82%
<i>TOTAL VETERANS RELIEF</i>	118,962	140,565	140,405	130,428	161,321	30,893	23.69%

