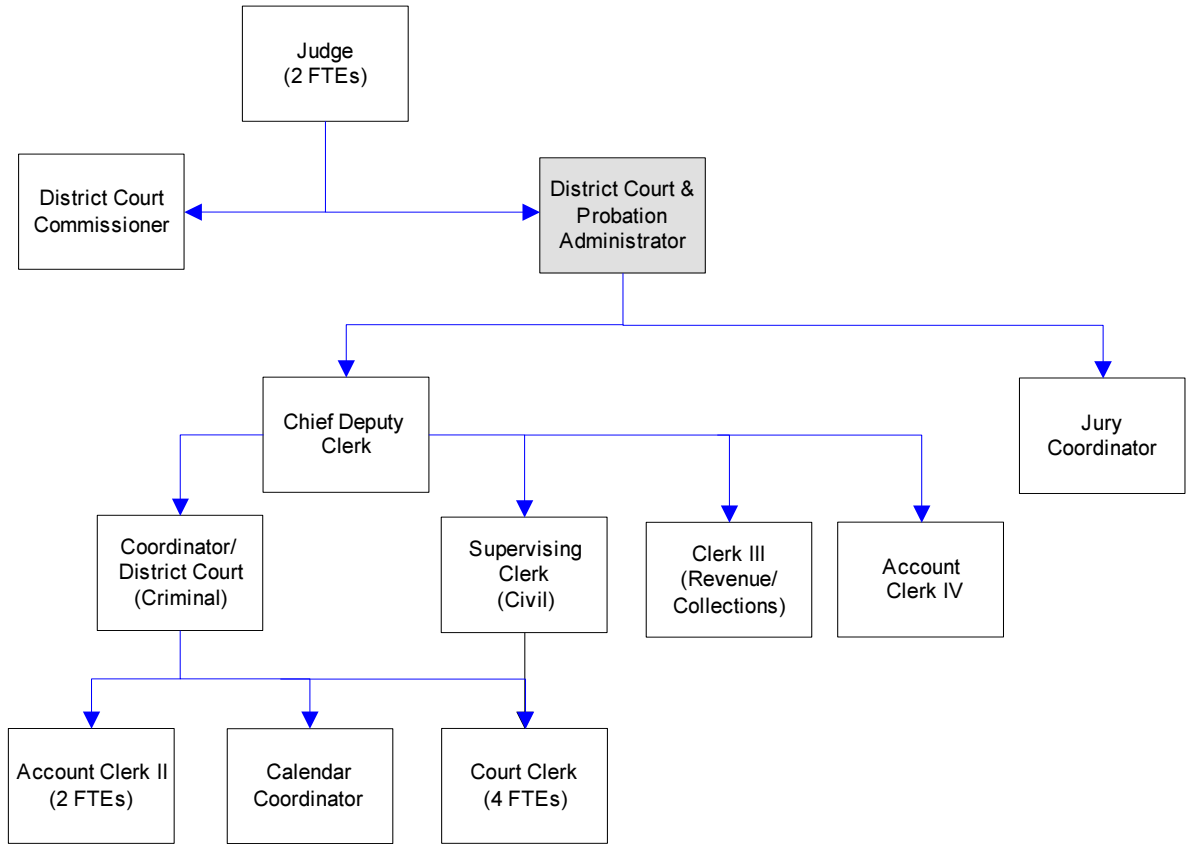


District Court



Mission & Objectives

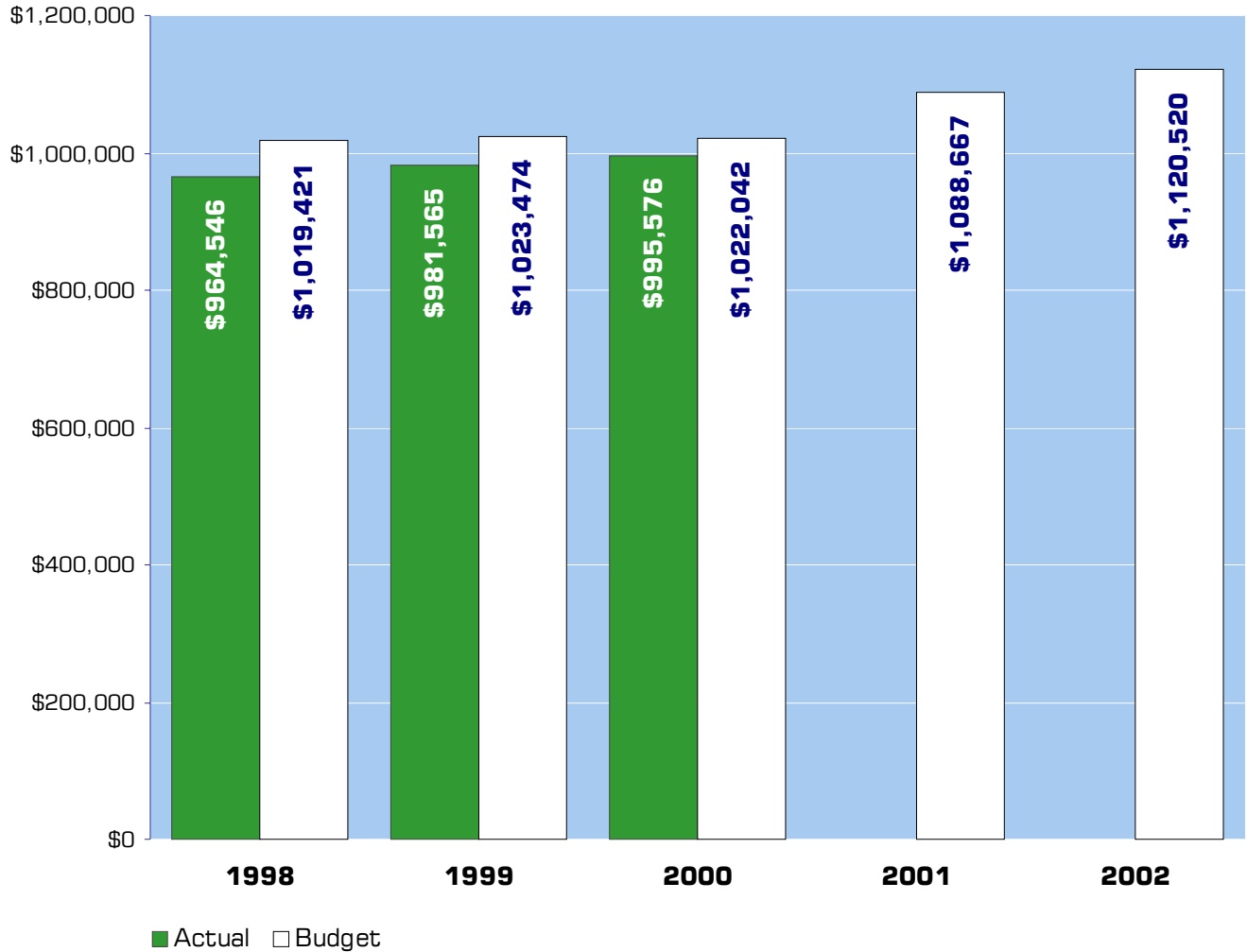
Mission

Provide fair and equal access to all member of the public to services provided by District Court. Develop and maintain systems and policies that provide for outstanding service to the public. Hear and determine criminal cases involving misdemeanors and gross misdemeanors. Additionally, District Court has jurisdiction over civil matters in which the amount in controversy does not exceed \$50,000. Small Claims Court, which is a subsection of District Court, has jurisdiction concurrent with the District Court over civil matters in which the controversy is \$4,000 or less. Traffic and non-traffic infraction cases, domestic violence and anti-harassment orders for protection are also heard in District Court. Collection of all fines and fees assessed by the court are performed by District Court's Revenue Clerk.

Objectives

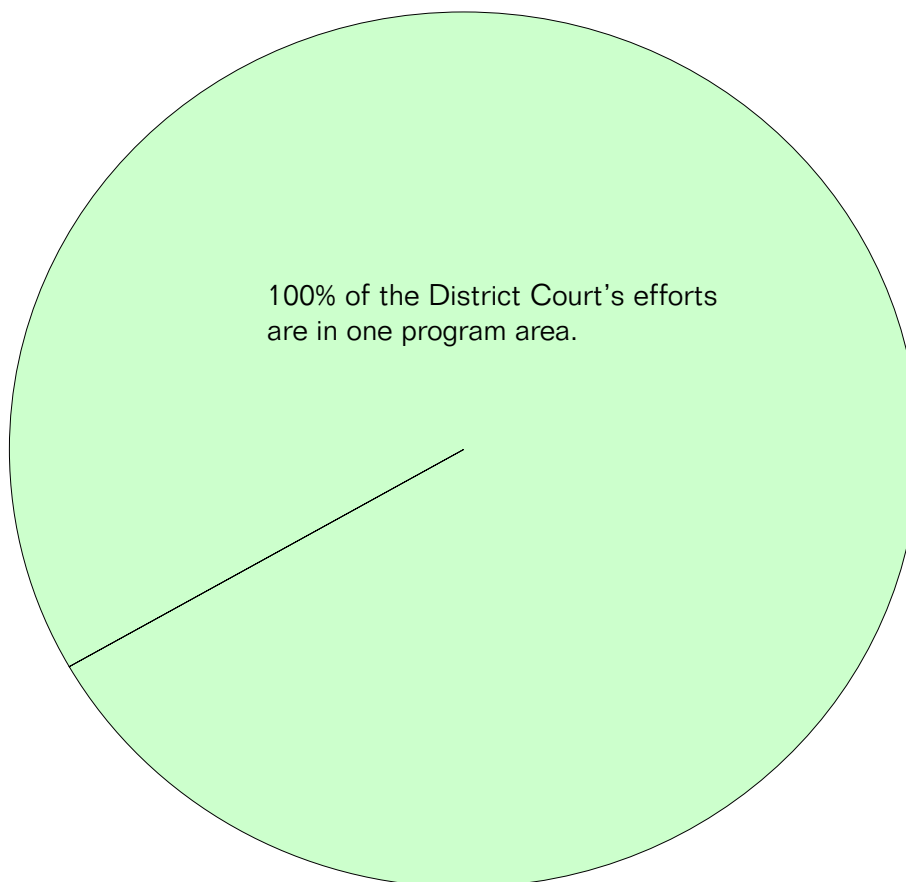
- Collect and account for fines and fees assessed by the court.
- Study methods of operation to determine whether efficiencies can be realized without reducing service or affecting other departments.
- Research "amnesty programs" to determine if such a program may have a positive impact on revenue/collection, and for the public.
- Identify specific objectives and goals for each job title in District Court.

Expenditure Trends



NOTE: Capital expenditures and interfund operating transfers are not shown to more accurately reflect ongoing operational costs.

2002 Budget by Program



NOTE: Capital expenditures are not shown to more accurately reflect ongoing operational costs.

Program Summary

Actual 1998	Actual 1999	Actual 2000	Budget 2001	Budget 2002	\$ Change 2001 to 2002	% Change 2001 to 2002
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OPERATIONS

General Fund

1300 District Court	964,546	981,565	995,576	1,088,667	1,120,520	31,853	2.93%
<i>Total District Court Operations</i>	964,546	981,565	995,576	1,088,667	1,120,520	31,853	2.93%

CAPITAL

General Fund

1300 District Court	10,284	803	-	-	-	-	0.00%
<i>Total District Court Capital</i>	10,284	803	-	-	-	-	0.00%

TOTAL DISTRICT COURT	974,830	982,368	995,576	1,088,667	1,120,520	31,853	2.93%
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2002 Funding Sources

Intergovernmental Revenue	5,000
Service Charges & Fees	128,560
General Fund	986,960
<hr/>	
Total Funding	1,120,520

Intergovernmental Revenue

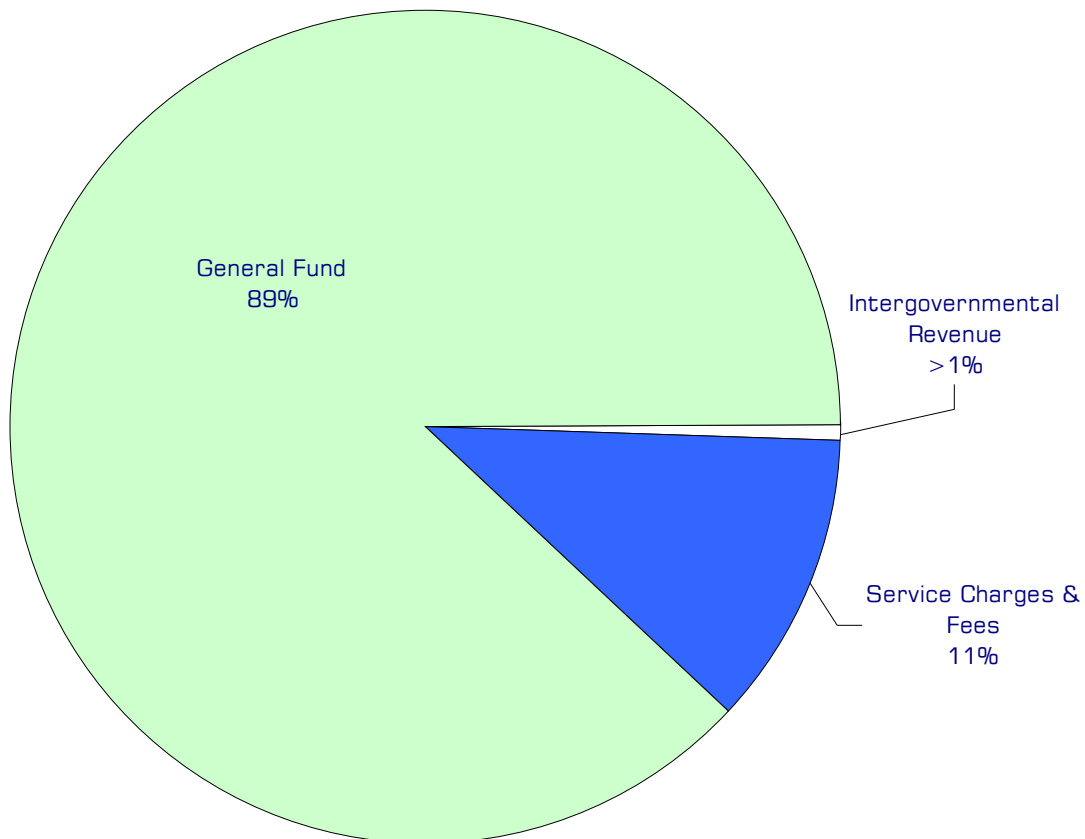
Reimbursement from the state for an increase in fees paid to jurors.

Service Charges & Fees

District Court charges for transcripts, warrants, filing and various other services. Judicial fines and forfeits are not included as District Court revenue.

General Fund

Undedicated General Fund resources.



Performance / Activity Measures

Actual 1998	Actual 1999	Actual 2000	Projected 2001	Projected 2002
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District Court					
Infractions	10,148	11,736	12,435	13,000	13,195
DUI	737	749	695	700	710
Other Criminal Traffic	1,695	1,546	1,400	1,475	1,497
Criminal	1,526	1,395	1,555	1,400	1,421
Civil	4,137	4,478	4,572	4,500	4,567

Expenditures Summary

	Actual 1998	Actual 1999	Actual 2000	Budget 2001	Budget 2002	\$ Change 2001 to 2002	% Change 2001 to 2002
GENERAL FUND							
1300 District Court							
Salaries & Wages	614,142	628,370	644,919	710,640	725,525	14,885	2.09%
Benefits	154,152	149,635	145,813	176,003	171,811	(4,192)	-2.38%
Supplies	18,085	28,270	29,805	19,100	21,100	2,000	10.47%
Other Services & Charges	178,167	175,290	175,039	182,924	202,084	19,160	10.47%
Capital Outlay	10,284	803	-	-	-	-	0.00%
<i>TOTAL DISTRICT COURT</i>	974,830	982,368	995,576	1,088,667	1,120,520	31,853	2.93%