

## **Veteran's Relief**

*RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.*

## Mission & Objectives

### Mission

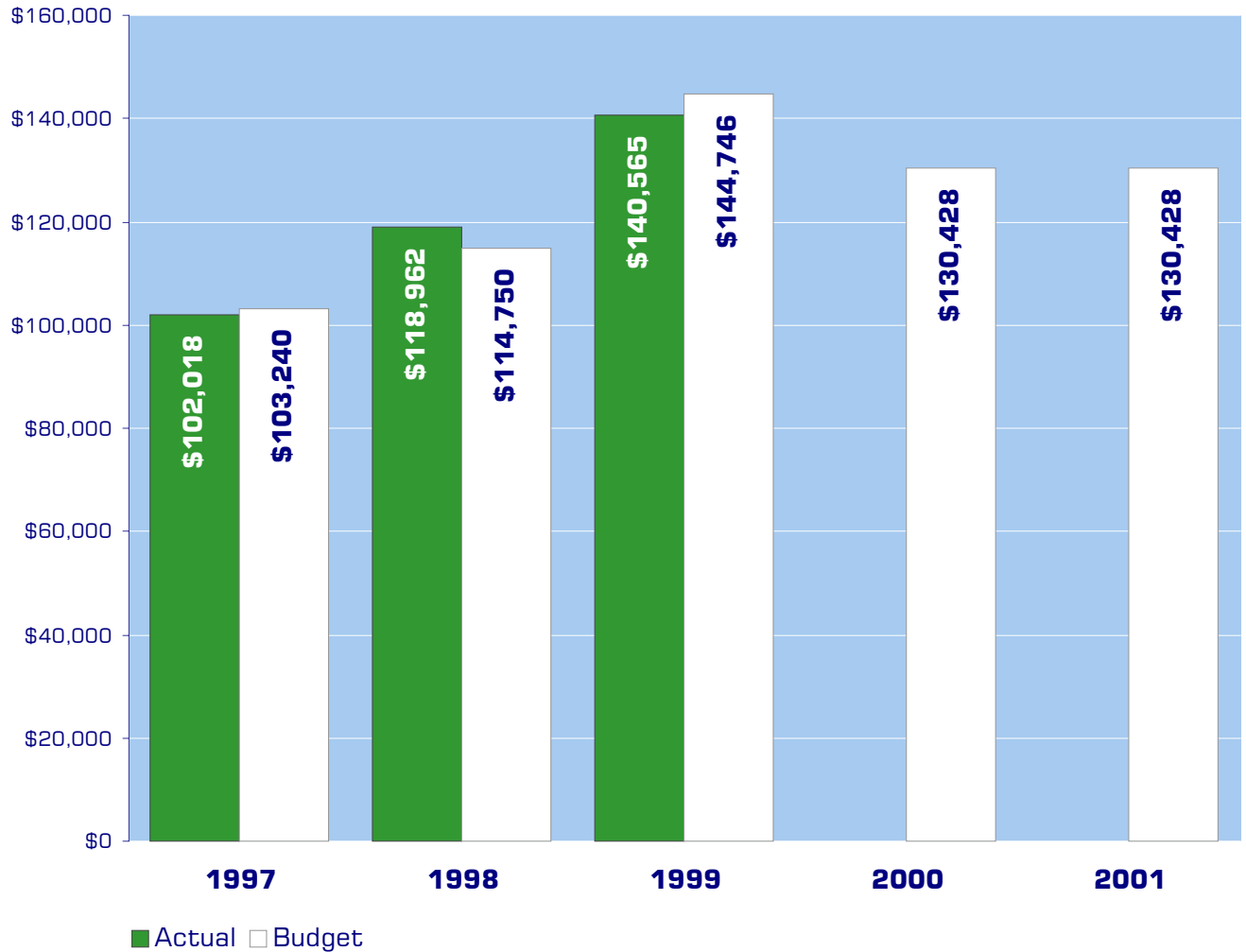
Provide relief to indigent veterans who served in a period of war, and provide relief to their families.

### Objectives

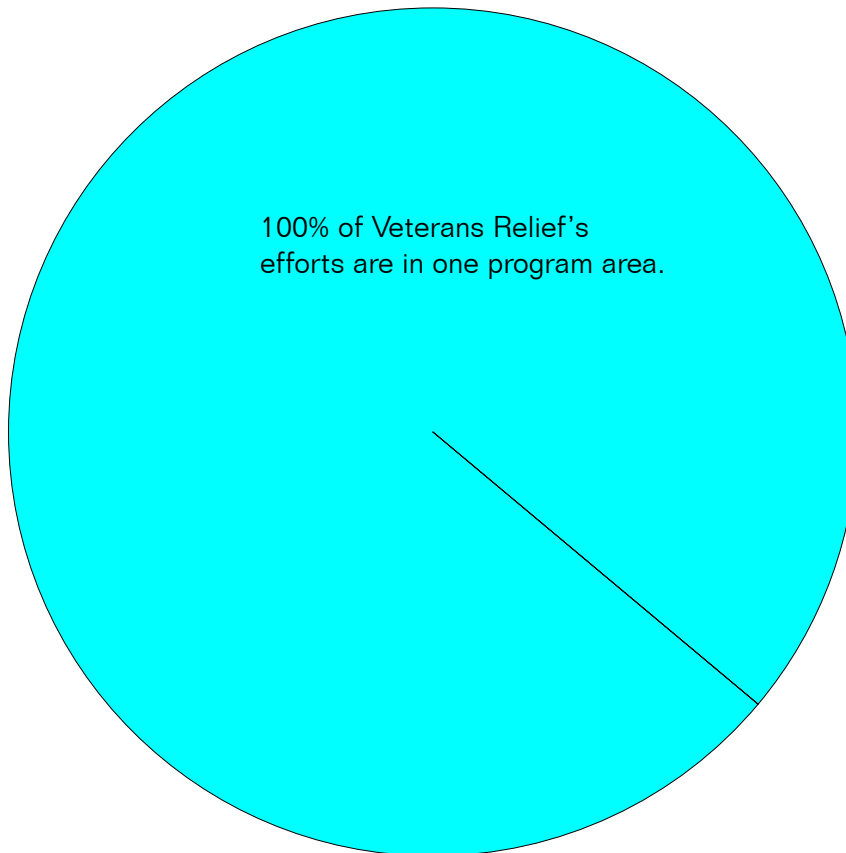
Provide financial assistance to veterans and their families for the following:

- Rent
- Utilities
- Telephone service when medically required or for work search
- Some medical costs.
- Wood or propane for heating
- Food
- Clothing (on occasion)

# Expenditure Trends



## 2001 Budget by Program



*NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.*

# Program Summary

	Actual 1997	Actual 1998	Actual 1999	Budget 2000	Budget 2001	\$ Change 2000 to 2001	% Change 2000 to 2001
<b>OPERATIONS</b>							
<b>114 Veterans Relief Fund</b>	102,018	118,962	140,565	130,428	130,428	-	0.00%
<i>Total Veterans Relief Operations</i>	102,018	118,962	140,565	130,428	130,428	-	0.00%
<b>CAPITAL</b>							
<b>114 Veterans Relief Fund</b>	-	-	-	-	-	-	0.00%
<i>Total Veterans Relief Capital</i>	-	-	-	-	-	-	0.00%
<b>TOTAL VETERANS RELIEF</b>	102,018	118,962	140,565	130,428	130,428	-	0.00%

## 2001 Funding Sources

Property Tax	123,547
Other	7,100
*Fund Balance	-219
<hr/> Total Funding	<hr/> 130,428

■ **Property Tax**

RCW 73.08.080 provides for a property tax to be levied at not less than one and one eighth cents per thousand dollars of assessed valuation for the care of indigent veterans and their families.

■ **Other**

State Forest Board revenues, which are distributed in the same proportion as property taxes.

■ **Fund Balance**

Veteran's Relief will increase its fund balance by \$219 during 2001.



\*Fund balance is not included in the above chart.

# Expenditures Summary

	Actual 1997	Actual 1998	Actual 1999	Budget 2000	Budget 2001	\$ Change 2000 to 2001	% Change 2000 to 2001
<b>114 VETERANS RELIEF FUND</b>							
Veterans Relief							
Supplies	444	63	669	550	550	-	0.00%
Other Services & Charges	101,574	118,899	139,896	129,878	129,878	-	0.00%
Capital Outlay	-	-	-	-	-	-	0.00%
<b>TOTAL VETERANS RELIEF</b>	<b>102,018</b>	<b>118,962</b>	<b>140,565</b>	<b>130,428</b>	<b>130,428</b>	<b>-</b>	<b>0.00%</b>

