

INTRODUCED BY: Consent  
PROPOSED BY: County Executive  
DATE: October 24, 2000

**ORDINANCE NO. 2000-053  
AN ORDINANCE IN THE MATTER OF  
THE ADOPTION OF THE FINAL BUDGET OF  
WHATCOM COUNTY FOR THE YEAR 2001  
AND RESTRICTING THE EXPENDITURE OF  
CERTAIN FUNDS THEREIN**

**WHEREAS**, pursuant to and in conformity with the provisions of the Whatcom County Home Rule Charter, Section 6.10, relating to the County budget process, the Whatcom County Executive did complete and place on file a Preliminary Budget for Whatcom County for the fiscal year of 2001; and,

**WHEREAS**, following the completion of the Preliminary Budget, which was presented to the Council on October 16, a notice was published in the County's official newspaper; and,

**WHEREAS**, several meetings of the Council's Finance and Personnel Committee took place in the ensuing weeks to analyze the amounts set forth for each department in the budget and to make recommendations for changes; and

**WHEREAS**, the County Council and its Finance and Personnel Committee have analyzed the amounts set forth in the budget in reference to deciding whether the amounts were proper and necessary amounts to be used by the various departments of Whatcom County for the year 2001; and

**WHEREAS**, notice was published in the County's official newspaper that the Council would have a hearing to further consider the preliminary budget as presented by the Executive and the recommended changes from the Council Finance and Personnel Committee, together with the Committee's proposed restrictions on the expenditure of certain appropriations, and said public hearing took place.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council:

**Section I. Adoption of Budget**

The amounts set forth below are adopted as the Whatcom County Budget for the year 2001:

<b>FUND/DEPT.</b>	<b>2001 Appropriation</b>
<b>GENERAL FUND</b>	
Assessor	1,927,900
Auditor	885,855
Council	625,239
Executive	423,661
Planning & Development	2,994,834
Treasurer	984,154
Sheriff	7,563,372
Jail	6,716,316
District Court	1,088,667
District Court Probation	901,350
Hearing Examiner	143,833
Juvenile Administration	3,338,014
Prosecuting Attorney	3,236,628
Public Defender	1,868,959
Superior Court/Clerk	2,931,692
Cooperative Extension	460,119
Non-Departmental	7,809,299
Parks and Recreation	3,012,305
Public Health	8,816,416
<b>TOTAL GENERAL FUND</b>	<b>55,728,613</b>
<b>OTHER FUNDS</b>	
108 County Road	26,997,206
109 Election Reserves	641,427
114 Veterans Relief	130,428
117 Water Resources	2,356,624

140	Solid Waste	1,136,047
141	WC Convention Center	131,500
142	Victim Witness	108,642
148	CERB	177,830
151	Community Development	5,000
154	Road Improve #1	21,600
155	Road Improve #2	1,518
159	Road Improve #7	2,168
165	WC Drug Fund	540,233
166	Auditor's O&M	16,050
167	Emergency Management	374,245
169	Flood Control Zone	6,436,914
175	Conservation's Future	75,000
180	Lake Management	5,000
215	1982 Ltd Tax GO Bond	500
219	CRID #9 Gen Debt	177,830
220	LRID #10 Gen Debt	62,728
240	1991 Ltd Tax GO Bond	538,000
241	1993 Ltd Tax GO Bond	560,498
242	1997 Ltd Tax GO & Refund Bond	641,963
243	1998 Ltd Tax GO Bond	258,348
325	1983 Sewer Const.	14,000
326	REET	666,393
330	Parks Improvement	40,000
402	Whatcom County Investment Pool	189,094
501	ER&R	7,060,701
507	Administrative Services	11,347,729
16921	Lynden/Everson Sub-Zone	35,000
16922	Sumas/Nooksack/Everson Sub Zone	40,000
16923	Acme/Van Zandt Sub-Zone	38,500
	TOTAL OTHER FUNDS	60,828,716
	TOTAL APPROPRIATION	116,557,329

## **Section II. Provisions Restricting Expenditures**

Pursuant to Section 6.60 of the Whatcom County Home Rule Charter, the following provisions restricting the expenditure of certain appropriations are enacted for the 2001 fiscal year. These provisions are an integral part of the official budget of Whatcom County and shall be published therewith, and are adopted as the Whatcom County Budget for the year 2001:

(A) This department/fund level appropriation is based upon the backup detail budget, as attached, and as contained in the document titled Whatcom County 2001 Budget, Exhibit A (although labeled as Exhibit A to this ordinance, it is not attached herewith; rather it is kept on permanent file in the Whatcom County Council Office). Authorized Personnel positions cannot be increased during the year except by approval of the County Council. Positions approved at less than a full-time equivalent may be increased subject to the availability of funds and the consent of the County Executive, but shall not be considered a permanent change in authorized levels. The monies allocated to Salaries and Wages, Personnel Benefits and Capital Outlay can be transferred only with the prior approval of the County Executive.

(B) All construction work funded herein for which the estimated cost is over \$25,000 shall be bid out to private contractors, pursuant to the bid procedures contained in the Whatcom County Code, Chapter 3.08, and applicable state laws, except as the Council may specifically authorize by exception.

(C) Appropriation authority for any budgeted personnel position which becomes vacant during 2001 shall continue unless the Council by motion identifies the position as one in need of review.

(D) Any monies appropriated for senior services programs within the Parks and Recreation Fund budget may not be transferred to any other activity or program.

(E) The administrators of the Veterans' Relief Fund shall be allotted no more than 8.33% of the total non-capital appropriations each month during 2001. Any unencumbered appropriation authority of less than the 8.33% allotment may be carried forward and expended in subsequent months.

(F) Administration of the budget is the responsibility of the County Executive and therefore the County Executive is authorized to manage County budgets by transferring appropriation authority between departments within the General Fund.

(G) It shall be the policy of Whatcom County to levy the state surcharge on all fines (RCW 46.63.110(3)), in addition to all fines set by District Court, rather than deducting the surcharge from the County's share of such fines.

(H) No appropriated funds may be expended for regular staffing except for those positions specifically identified in Exhibit B, Authorized Positions.


(I) \$1,000,000 of the adopted Undesignated Ending Fund Balance as provided for in this ordinance shall be maintained in a Rainy Day Reserve Account, and such monies shall only be appropriated upon a two-thirds affirmative vote of the entire County Council. In administering this Rainy Day Reserve Fund:

- (1) The County Treasurer shall be empowered to use the Rainy Day Reserve Fund to manage the cash flow needs of all County Funds by making short-term loans (less than six months) without interest, and without the need to get Council/Executive permissions.
- (2) Longer term loans (more than six months) can be made to other funds, but only with County Council approval.
- (3) Any investment income earned as a result of the Rainy Day Reserve Fund shall be credited to the General Fund general revenues.

**BE IT FURTHER ORDAINED**, to authorize the County Council staff to make such clerical, scriveners, or mathematical changes necessary to correct inadvertent errors that may have occurred.

ADOPTED this 14 day of November, 2000.

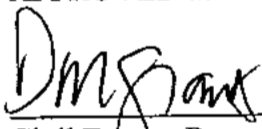
ATTEST:

  
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Marlene Dawson, Chair

APPROVED as to form:

  
Civil Deputy Prosecutor

Approved  Denied

  
Pete Kremen, Executive

Date: 12-19-00

Exhibit B - Authorized Positions

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b>ADMINISTRATIVE SERVICES</b>							
<b><u>Administration</u></b>							
Administrative Assistant	1.00		1.00	1.00			1.00
Grant Assistant		0.50	0.50	0.50			0.50
<b><u>Finance</u></b>							
Finance Manager	1.00		1.00	1.00			1.00
Associate Manager	0.00		0.00	1.00			1.00
Accounting Supervisor	1.00		1.00	0.00			0.00
Budget Analyst	1.00		1.00	1.00			1.00
Accountant I	3.00		3.00	4.00			4.00
Accountant II	1.00		1.00	1.00			1.00
Payroll Coordinator	1.00		1.00	1.00			1.00
Senior Purchasing Coordinator	0.00		0.00	1.00			1.00
Purchasing Coordinator	1.00		1.00	0.00			0.00
Account Clerk III	1.00		1.00	0.00			0.00
Account Clerk IV	0.00		0.00	1.00			1.00
Software Specialist	1.00		1.00	1.00			1.00
<b><u>Facilities Management</u></b>							
Facilities Manager	1.00		1.00	0.00			0.00
Facilities Supervisor	0.00		0.00	1.00			1.00
Facilities Assistant	1.00		1.00	1.00			1.00
Electrical/Electronic Maint. Specialist	1.00		1.00	0.00			0.00
Maintenance Electrician	1.00		1.00	0.00			0.00
Carpenter/Repair Maintenance III	1.00		1.00	0.00			0.00
Facilities Technical Specialist	0.00		0.00	3.00			3.00
Facilities Maintenance Assistant	1.00		1.00	0.00			0.00
Facilities Maintenance Specialist	0.00		0.00	1.00			1.00
Facilities Maintenance Technician	1.00		1.00	1.00			1.00
Maintenance Worker I	0.00		0.00	1.00			1.00
Lead Custodian	1.00		1.00	1.00			1.00
Custodian	9.00		9.00	9.00			9.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b><u>Information Services</u></b>							
Information Services Manager	1.00		1.00	1.00			1.00
Information Services Supervisor	1.00		1.00	1.00			1.00
Senior Programmer/ Analyst	0.00		0.00	1.00			1.00
Programmer/ Analyst	1.00		1.00	0.00			0.00
Programmer	0.00		0.00	2.00			2.00
PC/LAN Technician I	2.00		2.00	3.00			3.00
PC/LAN Technician III	3.00		3.00	4.00			4.00
Help Desk Technician	0.00		0.00	1.00			1.00
Software Specialist II	0.50	0.50	1.00	1.00			1.00
Clerk IV	0.50	0.50	1.00	1.00			1.00
Information Clerk	1.00		1.00	1.00			1.00
Records Services Supervisor	1.00		1.00	1.00			1.00
Microfilm Coordinator	1.00		1.00	1.00			1.00
Clerk III	1.00		1.00	1.00			1.00
Clerk II	1.00		1.00	1.00			1.00
Mail Clerk	0.75		0.75	0.75			0.75
<b><u>Human Resources</u></b>							
Human Resources Manager	1.00		1.00	1.00			1.00
Associate Manager	1.00		1.00	1.00			1.00
Senior HR Representative	1.00		1.00	0.00			0.00
Human Resources Representative II	2.00		2.00	1.50			1.50
Safety & Wellness Representative	0.00		0.00	0.50			0.50
Human Resources Representative I	1.00		1.00	2.00			2.00
Human Resources Assistant	1.00		1.00	1.00			1.00
<b>TOTAL ADMINISTRATIVE SERVICES</b>	<b>50.75</b>	<b>1.50</b>	<b>52.25</b>	<b>59.25</b>	<b>0.00</b>	<b>0.00</b>	<b>59.25</b>

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b>ASSESSOR</b>							
Assessor	1.00		1.00	1.00			1.00
Deputy Assessor	1.00		1.00	0.00			0.00
Chief Deputy	0.00		0.00	1.00			1.00
Senior Administrative Assistant	1.00		1.00	1.00			1.00
Property Data Supervisor	1.00		1.00	1.00			1.00
Administrative Secretary	1.00		1.00	0.00			0.00
Office Coordinator	0.00		0.00	1.00			1.00
Office Manager	0.00		0.00	1.00			1.00
Supervising Clerk	1.00		1.00	0.00			0.00
Clerk III	5.00		5.00	5.00			5.00
Clerk/Receptionist	2.00		2.00	2.00			2.00
Personal Property Clerk	2.00		2.00	2.00			2.00
Drafter III	1.00		1.00	1.00			1.00
Drafter II	1.00		1.00	1.00			1.00
Appraiser IV	2.00		2.00	2.00			2.00
Appraiser III	1.00		1.00	1.00			1.00
Appraiser II	10.00		10.00	8.00			8.00
Appraiser I	0.00		0.00	2.00			2.00
<b>TOTAL ASSESSOR</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>
<b>AUDITOR</b>							
Auditor	1.00		1.00	1.00			1.00
Chief Deputy Auditor	1.00		1.00	0.00			0.00
Chief Deputy	0.00		0.00	1.00			1.00
Senior Internal Auditor	0.00		0.00	1.00			1.00
Internal Auditor	1.00		1.00	0.00			0.00
Accountant I	0.50		0.50	0.00			0.00
Public Services Supervisor	1.00		1.00	1.00			1.00
Coordinator	1.00		1.00	1.00			1.00
Clerk III	7.50		7.50	7.00			7.00
Clerk IV	0.00		0.00	1.00			1.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b>Elections</b>							
Elections Supervisor	1.00		1.00	1.00			1.00
Senior Secretary	1.00		1.00	1.00			1.00
Supervising Clerk	1.00		1.00	1.00			1.00
Clerk III	2.00		2.00	2.00			2.00
<b>TOTAL AUDITOR</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>
<b>COOPERATIVE EXTENSION</b>							
Chairman/Extension Agent	1.00	-1.00	0.00	0.00			0.00
Extension Agent	3.00	-3.00	0.00	0.00			0.00
Program Specialist	1.00		1.00	1.00			1.00
Clerk II	1.00		1.00	0.00			0.00
Clerk IV	1.00		1.00	2.00			2.00
Master Gardener Coordinator	0.20		0.20	0.20			0.20
Master Food Safety Adv. Coordinator	0.07		0.07	0.07			0.07
Master Composter/ Recycler Coordinator	0.52		0.52		0.52		0.52
<b>TOTAL COOPERATIVE EXTENSION</b>	<b>7.79</b>	<b>-4.00</b>	<b>3.79</b>	<b>3.27</b>	<b>0.52</b>	<b>0.00</b>	<b>3.79</b>
<b>COUNTY COUNCIL</b>							
Clerk of the Council	1.00		1.00	1.00			1.00
Deputy Clerk	1.00		1.00	1.00			1.00
Confidential Clerk	1.00		1.00	1.00			1.00
Council Member	3.50		3.50	3.50			3.50
Senior Secretary	1.00		1.00	1.00			1.00
Administrative Clerk	1.00		1.00	1.00			1.00
Clerk	0.00		0.00	1.00			1.00
<b>TOTAL COUNTY COUNCIL</b>	<b>8.50</b>	<b>0.00</b>	<b>8.50</b>	<b>9.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9.50</b>

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b>COUNTY EXECUTIVE</b>							
Executive	1.00		1.00	1.00			1.00
Deputy Administrator	1.00		1.00	1.00			1.00
Executive Assistant	1.00		1.00	1.00			1.00
Administrative Secretary	1.00		1.00	1.50			1.50
Administrative Clerk	0.50		0.50	0.00			0.00
<b>TOTAL COUNTY EXECUTIVE</b>	<b>4.50</b>	<b>0.00</b>	<b>4.50</b>	<b>4.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.50</b>
<b>DISTRICT COURT</b>							
Judge	2.00		2.00	2.00			2.00
District Court Commissioner	1.00		1.00	1.00			1.00
District Court Administrator	1.00		1.00	1.00			1.00
Jury Coordinator	1.00		1.00	1.00			1.00
Supervising Clerk	2.00		2.00	2.00			2.00
Account Clerk II	2.00		2.00	2.00			2.00
Account Clerk IV	1.00		1.00	1.00			1.00
Clerk III	2.00		2.00	2.00			2.00
Court Clerk	3.00		3.00	4.00			4.00
<b>TOTAL DISTRICT COURT</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.00</b>
<b>DISTRICT COURT PROBATION</b>							
Director	1.00		1.00	1.00			1.00
Probation Officer II	8.00		8.00	6.00			6.00
Probation Officer I	0.40		0.40	3.00			3.00
Administrative Aide	1.00		1.00	0.00			0.00
Administrative Assistant	0.00		0.00	1.00			1.00
Clerk IV	1.00		1.00	1.00			1.00
Clerk III	2.00		2.00	2.00			2.00
<b>TOTAL DISTRICT COURT PROBATION</b>	<b>13.40</b>	<b>0.00</b>	<b>13.40</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b>HEALTH</b>							
Health Officer	0.60		0.60		0.60		0.60
Health & Human Services Director	1.00		1.00		1.00		1.00
Assistant Director	0.00		0.00		1.00		1.00
Community Health & Wellness Manager	1.00		1.00		1.00		1.00
Environmental Health Manager	1.00		1.00		1.00		1.00
Human Services Manager	1.00		1.00		1.00		1.00
Maternity Case Manager	0.80		0.80		0.80		0.80
Office Administrator	1.00		1.00		0.00		0.00
Public Health Nurse Supervisor	3.00		3.00		3.00		3.00
Environmental Health Supervisor	2.00		2.00		2.00		2.00
Nutrition (WIC) Supervisor	1.00		1.00		1.00		1.00
Administrative Assistant	1.00		1.00		0.00		0.00
Administrative Assistant II	0.00		0.00		1.00		1.00
Medical Assistant	2.50		2.50		2.50		2.50
Financial Services Coordinator	1.00		1.00		1.00		1.00
Technical Services Coordinator	1.00		1.00		1.00		1.00
Program Coordinator	2.00		2.00		2.00		2.00
Clerk/Typist II	17.55		17.55	1.00	10.75	0.05	11.80
Clerk/Typist III	2.00		2.00		1.00	1.00	2.00
Clerk/Typist IV	1.00		1.00		1.00		1.00
Clerk/Typist Lead	0.00		0.00		1.00		1.00
Clerk Typist II, Relief	0.20		0.20		4.00		4.00
Public Health Educator	1.00		1.00	1.00			1.00
Nurse Practitioner	1.20		1.20		1.10		1.10
Registered Nurse	1.00		1.00		1.00		1.00
Public Health Nurse	11.25		11.25		10.65	0.90	11.55
Registered Social Worker	1.60		1.60		1.50	0.60	2.10
Environmental Health Specialist II	5.00		5.00		7.00		7.00
Environmental Health Specialist I	6.00		6.00		4.00	1.00	5.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
Environmental Health Specialist I - Water Nutritionist	1.00		1.00	0.00			0.00
Nutritionist	2.40		2.40		2.40		2.40
Account Clerk I	3.00		3.00		3.00		3.00
WIC Certifier	3.00		3.00		3.00		3.00
Data Applications Specialist	0.00		0.00			0.50	0.50
Develop. Disabilities Program Specialist	0.50		0.50				0.00
Mental Health Program Specialist	0.50		0.50				0.00
Substance Abuse Program Specialist	0.50		0.50				0.00
Substance Abuse Specialist I	1.00		1.00		1.00		1.00
Program Specialist	0.00		0.00			1.50	1.50
Prevention Coordinator	1.00	2.00	3.00		1.00	2.00	3.00
<b>TOTAL HEALTH</b>	<b>80.60</b>	<b>2.00</b>	<b>82.60</b>	<b>2.00</b>	<b>73.30</b>	<b>7.55</b>	<b>82.85</b>
<b>HEARING EXAMINER</b>							
Coordinator	1.00		1.00	1.00			1.00
<b>TOTAL HEARING EXAMINER</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>JAIL</b>							
<b><u>Courthouse Jail</u></b>							
Chief Corrections Officer	1.00		1.00	1.00			1.00
Lieutenant	1.00		1.00	2.00			2.00
Corrections Sergeant	6.00		6.00	5.00			5.00
Corrections Officer	35.00		35.00	38.00			38.00
Administrative Coordinator	1.00		1.00	1.00			1.00
Cook	2.00		2.00	2.00			2.00
Food Service Manager	1.00		1.00	1.00			1.00
Specialist Records (Civil)	2.00		2.00	0.00			0.00
Receptionist/Clerk	0.00		0.00	3.00			3.00
Account Clerk	1.00		1.00	1.00			1.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b><u>Alternative Corrections</u></b>							
Corrections Sergeant	1.00		1.00	1.00			1.00
Corrections Officer	4.00		4.00	4.00			4.00
Specialist Records (Civil)	1.00		1.00	0.00			0.00
Account Clerk	0.00		0.00	1.00			1.00
Work Crew Coordinator	2.00		2.00	3.00			3.00
<b>TOTAL JAIL</b>	<b>58.00</b>	<b>0.00</b>	<b>58.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>
<b>JUVENILE COURT ADMINISTRATION</b>							
Juvenile Court Administrator	1.00		1.00		1.00		1.00
Assistant Director	1.00		1.00	1.00			1.00
Division Administrator	0.00		0.00		1.00		1.00
Administrative Assistant II	1.00		1.00	1.00			1.00
Case Aide/Monitor	1.00		1.00		1.00		1.00
Clerk/Receptionist	1.00		1.00	1.00			1.00
Clerk Account IV	1.00		1.00	1.00			1.00
Clerk III	1.00		1.00			1.00	1.00
Coordinator	2.00		2.00	1.00		1.00	2.00
Legal Secretary III	3.00		3.00	2.00	1.00		3.00
Legal Secretary II	1.00		1.00	1.00		0.50	1.50
Legal Secretary I	0.50		0.50	0.00			0.00
Probation Officer III	1.50		1.50	1.00			1.00
Probation Officer II	7.50		7.50	5.00		3.00	8.00
Probation Officer I	3.00		3.00	1.00		1.00	2.00
Education/Vocational Specialist	0.75		0.75		0.75		0.75
Detention Manager	1.00		1.00	1.00			1.00
Juvenile Detention Officer III	4.00		4.00	4.00			4.00
Juvenile Detention Officer II	7.00		7.00	6.00			6.00
Juvenile Detention Officer I	6.00		6.00	7.00			7.00
Outside Worker Coordinator	1.00		1.00	1.00			1.00
<b>TOTAL JUVENILE COURT ADMIN.</b>	<b>45.25</b>	<b>0.00</b>	<b>45.25</b>	<b>34.00</b>	<b>4.75</b>	<b>6.50</b>	<b>45.25</b>

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b>PARKS &amp; RECREATION</b>							
<b><u>Administration</u></b>							
Director	1.00		1.00	1.00			1.00
Accountant II	1.00		1.00	0.00			0.00
Accountant I	0.00		0.00	1.00			1.00
Coordinator	1.60		1.60	1.00			1.00
Administrative Secretary	1.00		1.00	0.00			0.00
Administrative Assistant	0.00		0.00	1.00			1.00
Clerk/Receptionist	0.00		0.00	0.80			0.80
<b><u>Cultural Arts Program</u></b>							
Recreation & Arts Coordinator	1.00		1.00	1.00			1.00
<b><u>Senior Citizen's Program</u></b>							
Recreation & Senior Services Manager	1.00		1.00	1.00			1.00
Senior Center Manager III	2.00		2.00	2.00			2.00
Senior Center Manager II	1.00		1.00	1.00			1.00
Division Secretary	1.00		1.00	1.00			1.00
Maintenance Worker I	1.00		1.00	1.00			1.00
Facilities Coordinator	1.00		1.00	1.00			1.00
<b><u>Park Facilities</u></b>							
Park Operations Manager	1.00		1.00	1.00			1.00
Park Manager III	4.00		4.00	4.00			4.00
Park Manager II	3.00		3.00	3.00			3.00
Horticulturist	1.00		1.00	1.00			1.00
Maintenance/Construction Supervisor III	1.00		1.00	1.00			1.00
Outside Maintenance Coordinator	2.00		2.00	2.00			2.00
Maintenance/Construction Equipment Operator	2.00		2.00	2.00			2.00
Repair/Maint III	1.00		1.00	1.00			1.00
Repair/Maintenance Carpenter III	1.00		1.00	1.00			1.00
Maintenance Worker III	1.00		1.00	1.00			1.00
Maintenance Worker II	0.00		0.00	0.75			0.75
Maintenance Worker I	1.75		1.75	1.00			1.00
Clerk II	0.80		0.80	0.00			0.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b><u>Outdoor Recreation</u></b>							
Outdoor Coordinator	1.00		1.00	1.00			1.00
Coordinator	0.00		0.00	1.00			1.00
<b>TOTAL PARKS &amp; RECREATION</b>	<b>33.15</b>	<b>0.00</b>	<b>33.15</b>	<b>33.55</b>	<b>0.00</b>	<b>0.00</b>	<b>33.55</b>
<b>PLANNING &amp; DEVELOP. SVCS.</b>							
<b><u>Administration</u></b>							
Director	1.00		1.00	1.00			1.00
Administrative Aide	1.00		1.00	1.00			1.00
Senior GIS Specialist	1.00		1.00	1.00			1.00
GIS Specialist II	1.00		1.00	1.00			1.00
<b><u>Planning</u></b>							
Division Manager	1.00		1.00	1.00			1.00
Resources Planner	1.00	-1.00	0.00	0.00			0.00
Senior Planner	2.00		2.00	2.00			2.00
Planner II	0.00		0.00	1.00			1.00
Planner I	1.00	1.00	2.00	1.00			1.00
Planning Technician	1.00		1.00	1.00			1.00
Clerk III	1.00		1.00	1.00			1.00
Administrative Secretary	1.00		1.00	1.00			1.00
<b><u>Building Services</u></b>							
Division Manager	1.00		1.00	1.00			1.00
Public Service Inspector III	1.00		1.00	2.00			2.00
Public Service Inspector II	3.00		3.00	2.00			2.00
Public Service Inspector I	1.00		1.00	1.00			1.00
Deputy Fire Marshal	1.00		1.00	1.00			1.00
Senior Plans Examiner	0.00		0.00	1.00			1.00
Plans Examiner IV	2.00		2.00	1.00			1.00
Plans Examiner I	1.00		1.00	1.00			1.00
Permit Coordinator	1.00		1.00	1.00			1.00
Clerk III	4.00		4.00	4.00			4.00
Permit/Land Use Clerk	0.00		0.00	2.00			2.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b>Land Use</b>							
Division Manager	1.00		1.00	1.00			1.00
Natural Resources Specialist	1.00		1.00	1.00			1.00
Senior Land Use Specialist	4.00		4.00	4.00			4.00
Land Use Specialist II	4.00		4.00	4.00			4.00
Land Use Specialist I	3.00		3.00	3.00			3.00
Land Use Technician	1.00		1.00	1.00			1.00
Software Specialist I	1.00		1.00	1.00			1.00
Development Inspector	1.00		1.00	1.00			1.00
Permit/Land Use Clerk	2.00		2.00	0.00			0.00
Clerk III	1.75		1.75	1.75			1.75
<b>TOTAL PLANNING &amp; DEVELOPMENT</b>	<b>46.75</b>	<b>0.00</b>	<b>46.75</b>	<b>46.75</b>	<b>0.00</b>	<b>0.00</b>	<b>46.75</b>
<b>PROSECUTING ATTORNEY</b>							
Prosecuting Attorney	1.00		1.00		1.00		1.00
Chief Criminal Deputy	1.00		1.00	1.00			1.00
Chief Civil Deputy	1.00		1.00	1.00			1.00
Senior Civil Deputy	3.00		3.00	3.00			3.00
Assistant Chief Criminal Deputy	1.00		1.00	1.00			1.00
Senior Deputy	9.00		9.00	6.00		2.00	8.00
Deputy II	1.00		1.00	1.00		1.00	2.00
Deputy I	2.00		2.00	2.00			2.00
Coordinator	0.00		0.00	2.00			2.00
Legal Secretary III	8.00		8.00	3.00		1.00	4.00
Legal Secretary II	3.00		3.00	5.00			5.00
Legal Secretary I	0.00		0.00	0.00			0.00
Administrative Secretary	1.00		1.00	0.00			0.00
Confidential Secretary	1.00		1.00	1.00			1.00
Secretary II	2.00		2.00	0.00			0.00
Clerk III	0.00		0.00		2.00		2.00
Investigator	1.00		1.00			1.00	1.00
Administrative Legal Assistant	1.00		1.00	1.00			1.00
Office Administrator	1.00		1.00	0.00			0.00
Administrative Supervisor	0.00		0.00	1.00			1.00
Domestic Relations Coordinator	2.00		2.00			3.00	3.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b><u>Victim Witness</u></b>							
Victim Witness Coordinator	1.00		1.00	1.00			1.00
Legal Secretary III	1.00		1.00	1.00			1.00
Sexual Assault Specialist	1.00		1.00	1.00			1.00
Domestic Violence Specialist	1.00		1.00		1.00		1.00
<b><u>HTDA Funding</u></b>							
Deputy II	1.00		1.00	0.00			0.00
Senior Deputy	0.00		0.00			1.00	1.00
Legal Secretary II	1.00		1.00			1.00	1.00
<b><u>Law Library</u></b>							
Librarian	0.50		0.50		0.50		0.50
<b>TOTAL PROSECUTING ATTORNEY</b>	<b>45.50</b>	<b>0.00</b>	<b>45.50</b>	<b>31.00</b>	<b>4.50</b>	<b>10.00</b>	<b>45.50</b>
<b><u>PUBLIC DEFENDER</u></b>							
Public Defender	1.00		1.00	1.00			1.00
Chief Deputy	1.00		1.00	1.00			1.00
Senior Deputy	2.00		2.00	3.00			3.00
Deputy II	2.00		2.00	4.00	1.00		5.00
Deputy I	5.00		5.00	2.00			2.00
Office Administrator	1.00		1.00	1.00			1.00
Senior Investigator	1.00		1.00	1.00			1.00
Investigator	3.00		3.00	3.00			3.00
Legal Secretary III	4.00		4.00	4.00	1.00		5.00
Legal Secretary II	1.00		1.00	0.00			0.00
Secretary II	2.00		2.00	0.00			0.00
Clerk/Receptionist	0.00		0.00	2.00			2.00
Social Services Coordinator	1.00		1.00	1.00			1.00
Clerk IV	1.00		1.00	1.00			1.00
<b>TOTAL PUBLIC DEFENDER</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>24.00</b>	<b>2.00</b>	<b>0.00</b>	<b>26.00</b>

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b>PUBLIC WORKS</b>							
<b><u>Administration/Accounting</u></b>							
Director	1.00		1.00	1.00			1.00
Assistant Director	1.00		1.00	1.00			1.00
Office Administrator	1.00		1.00	1.00			1.00
Accountant I	2.50		2.50	2.50			2.50
Account Clerk III	1.00		1.00	1.00			1.00
Account Clerk II	1.00		1.00	1.00			1.00
Administrative Secretary	1.00		1.00	1.00			1.00
Safety/Training Specialist	1.00		1.00	1.00			1.00
Clerk II	1.50		1.50	1.50			1.50
<b><u>Engineering Administration</u></b>							
Assistant Director	1.00		1.00	1.00			1.00
Engineer	1.00		1.00	1.00			1.00
Office Manager	1.00		1.00	0.00			0.00
Administrative Secretary	0.00		0.00	1.00			1.00
Clerk IV	1.00		1.00	1.00			1.00
Clerk III	1.00		1.00	1.00			1.00
Records Assistant	1.00		1.00	1.00			1.00
<b><u>Engineering/Design/Const/Survey</u></b>							
Engineering Services Manager	1.00		1.00		0.00		0.00
Engineering Manager	0.00		0.00		1.00		1.00
Senior Design Engineer	0.50		0.50	0.00			0.00
Senior Engineer	0.00		0.00	1.00	0.50		1.50
Engineer	4.50		4.50		4.50		4.50
Engineering Technician IV	3.00		3.00		2.00		2.00
Engineering Technician III	4.00		4.00		4.00		4.00
Engineering Technician II	2.00		2.00		2.00		2.00
Engineering Technician I	0.00		0.00		1.00		1.00
<b><u>Engineering/Traffic &amp; Development</u></b>							
Traffic & Development Engineering Manager	1.00		1.00	0.00			0.00
Engineering Manager	0.00		0.00	2.00			2.00
Engineer	1.00		1.00	1.00			1.00
Senior Engineer	1.00		1.00	0.00			0.00
Engineering Technician IV	4.00		4.00	3.00			3.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
Engineering Technician III	1.00		1.00	3.00			3.00
Engineering Technician II	3.00		3.00	1.00			1.00
Coordinator	1.00		1.00	1.00			1.00
<b><u>Engineering River &amp; Flood</u></b>							
Special Projects Manager	1.00		1.00		0.00		0.00
Engineering Manager	0.00		0.00	1.00			1.00
Engineer	1.00		1.00	2.00			2.00
Senior Engineer	0.00		0.00		1.00		1.00
Engineering Technician IV	0.00		0.00	1.00	1.00		2.00
Engineering Technician III	1.00		1.00		1.00		1.00
Clerk IV	1.00		1.00		1.00		1.00
<b><u>Maintenance &amp; Operations</u></b>							
Assistant Director Operations	1.00		1.00	0.00			0.00
Assistant County Road Engineer	0.00		0.00	1.00			1.00
Assistant Superintendent/M & O	1.00		1.00	1.00			1.00
Road Crew Leader	5.00		5.00	5.00			5.00
Senior Sign Leader	1.00		1.00	1.00			1.00
Sign Technician	2.00		2.00	3.00			3.00
Heavy Equipment Operator	9.00		9.00	9.00			9.00
Service Worker III	24.00		24.00	24.00			24.00
Service Worker II	13.00		13.00	12.00			12.00
Service Worker I	6.00		6.00	6.00			6.00
Administrative Secretary	1.00		1.00	1.00			1.00
Clerk III	2.00		2.00	2.00			2.00
Outside Worker Coordinator	1.00		1.00	0.00			0.00
<b><u>Weed Board</u></b>							
Weed Control Coordinator	1.00	-0.50	0.50	0.50			0.50
Weed Compliance Inspector	1.00		1.00	1.00			1.00
<b><u>Ferry</u></b>							
Senior Master	1.00		1.00	1.00			1.00
Master	1.00		1.00	1.00			1.00
Master Engineer	1.00		1.00	1.00			1.00
Purser/ Deckhand	3.00		3.00	3.00			3.00
Deckhand	3.00		3.00	3.00			3.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b>Solid Waste</b>							
Division Secretary	1.00		1.00		1.00		1.00
Solid Waste Specialist	1.00		1.00		1.00		1.00
<b>Equipment Rental</b>							
ER&R Manager	1.00		1.00	1.00			1.00
Shop Crew Leader	1.00		1.00	1.00			1.00
Head Mechanic	1.00		1.00	0.00			0.00
Heavy Duty Mechanic	5.00		5.00	6.00			6.00
Mechanic III	2.00		2.00	2.00			2.00
Mechanic II	1.00		1.00	1.00			1.00
Assitant Purchasing Agent	1.00		1.00	1.00			1.00
Purchasing Assistant	3.00		3.00	3.00			3.00
Clerk II	0.50		0.50	0.50			0.50
<b>Water Resources</b>							
Water Resource Manager	1.00		1.00		1.00		1.00
Division Secretary	1.00		1.00		1.00		1.00
Program Specialist	1.00		1.00		1.00		1.00
Data Administrator	0.00		0.00	1.00			1.00
Clerk II	0.00		0.00	1.00			1.00
Planner II	1.00		1.00		1.00		1.00
Resources Planner	1.00	2.00	3.00	1.00	3.00		4.00
<b>TOTAL PUBLIC WORKS</b>	<b>147.50</b>	<b>1.50</b>	<b>149.00</b>	<b>127.00</b>	<b>28.00</b>	<b>0.00</b>	<b>155.00</b>
<b>SHERIFF</b>							
<b>Sheriff Administration</b>							
Sheriff	1.00		1.00	1.00			1.00
Undersheriff	1.00		1.00	1.00			1.00
Chief Criminal Deputy	1.00		1.00	1.00			1.00
Chief Civil Deputy	1.00		1.00	1.00			1.00
Lieutenant	1.00		1.00	1.00			1.00
Senior Administrative Assistant	0.00		0.00	1.00			1.00
Administrative Assistant	1.00		1.00	0.00			0.00
Accountant	1.00		1.00	1.00			1.00
Adminsitrative Coordinator	3.00		3.00	3.00			3.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
<b><u>Investigations</u></b>							
Lieutenant	1.00		1.00	1.00			1.00
Sergeant	2.00		2.00	1.00		1.00	2.00
Deputy	6.00		6.00	4.00		2.00	6.00
Records/ID Manager	1.00		1.00	1.00			1.00
ID Technician	3.00		3.00	3.00			3.00
Civil Secretary	4.00		4.00	0.00			0.00
Records Specialist	0.00		0.00	4.00			4.00
<b><u>Patrol</u></b>							
Sergeant	6.00		6.00	5.00		1.00	6.00
Deputy	46.00		46.00	51.00	3.00		54.00
<b><u>Emergency Management</u></b>							
Deputy Director	1.00		1.00		1.00		1.00
Program Specialist	1.00		1.00		2.00		2.00
Administrative Coordinator	1.00		1.00		1.00		1.00
<b>TOTAL SHERIFF</b>	<b>82.00</b>	<b>0.00</b>	<b>82.00</b>	<b>80.00</b>	<b>7.00</b>	<b>4.00</b>	<b>91.00</b>
<b><u>SUPERIOR COURT/CLERK</u></b>							
<b><u>Superior Court</u></b>							
Judge	3.00		3.00		3.00		3.00
Superior Court Administrator	1.00		1.00	1.00			1.00
Superior Court Commissioner	3.00		3.00	1.00	1.00	1.00	3.00
Court Reporter	3.00		3.00	3.00			3.00
<b><u>Assigned Counsel</u></b>							
Assigned Counsel Coordinator	1.00		1.00	1.00			1.00
Clerk III	1.00		1.00	1.00			1.00
<b><u>Superior Court Clerk</u></b>							
Chief Deputy Clerk	1.00		1.00	1.00			1.00
Senior Court Clerk	1.00		1.00	1.00			1.00
Calendar Clerk	1.00		1.00	1.00			1.00
Court Clerk Appeals	1.00		1.00	1.00			1.00
Clerk Court	9.00		9.00	6.00	2.00	0.50	8.50
Relief Clerk Court	1.00		1.00		1.00		1.00
Clerk IV	1.00		1.00	1.00			1.00

Exhibit B - Authorized Positions continued

	2000	2000 (S)	Adjusted 2000	County Funded 2001	Partially County Funded 2001	Externally Funded 2001	2001
Clerk III	1.00		1.00	1.00			1.00
Accountant I	1.00		1.00	1.00			1.00
<b>Family Court Services</b>							
Family Law Court Facilitator	1.00		1.00			1.00	1.00
<b>Drug Court</b>							
Drug Court Coordinator	0.00		0.00			1.00	1.00
Substance Abuse Specialist II	0.00		0.00			1.00	1.00
<b>TOTAL SUPERIOR COURT/CLERK</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>20.00</b>	<b>7.00</b>	<b>4.50</b>	<b>31.50</b>
<b>TREASURER</b>							
Treasurer	1.00		1.00		1.00		1.00
Chief Deputy	1.00		1.00	1.00			1.00
Revenue Deputy II	2.00		2.00	2.00			2.00
Revenue Deputy I	2.00		2.00	1.00	1.00		2.00
Cash Management Administrator	1.00		1.00		1.00		1.00
Accountant II	1.00		1.00	1.00			1.00
Investment Officer	1.00		1.00		1.00		1.00
Office Manager	1.00		1.00	1.00			1.00
Clerk IV	1.00		1.00	1.00			1.00
Clerk III	0.00		0.00	1.00			1.00
Clerk/Receptionist	2.00		2.00	0.00			0.00
Clerk I	0.50		0.50	0.50			0.50
Head Cashier	1.00		1.00	1.00			1.00
Cashier /Clerk III	1.00		1.00	2.00			2.00
<b>TOTAL TREASURER</b>	<b>15.50</b>	<b>0.00</b>	<b>15.50</b>	<b>11.50</b>	<b>4.00</b>	<b>0.00</b>	<b>15.50</b>
<b>COUNTY TOTAL STAFFING</b>	<b>758.19</b>	<b>1.00</b>	<b>759.19</b>	<b>628.32</b>	<b>131.07</b>	<b>32.55</b>	<b>791.94</b>