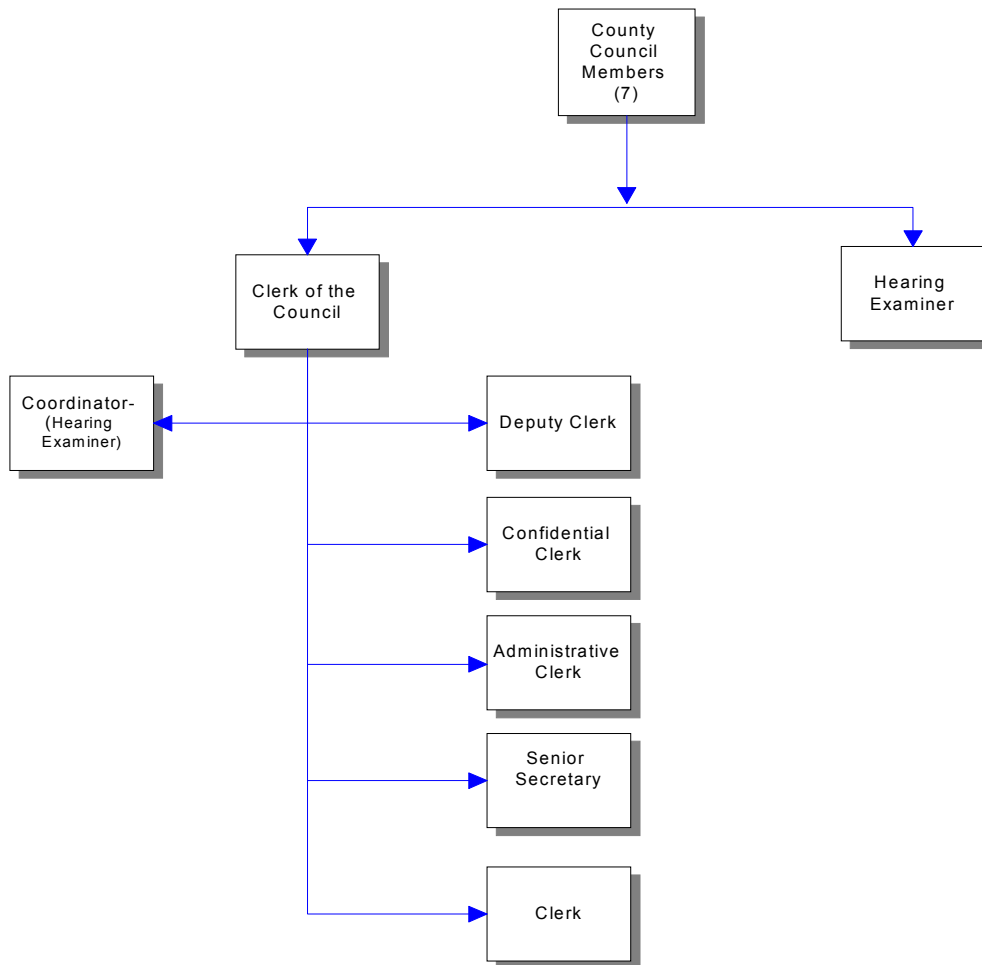


County Council



Mission & Objectives

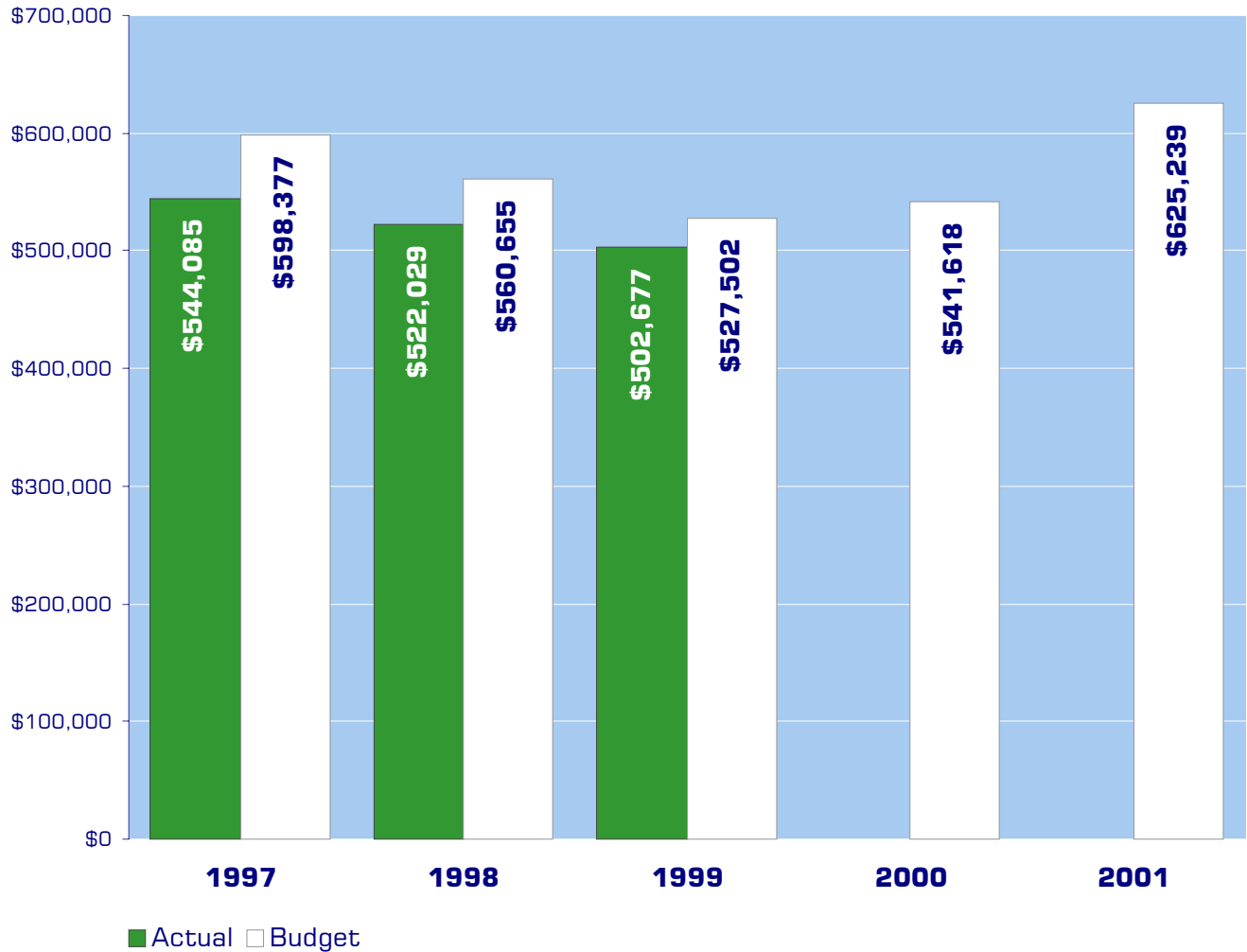
Mission

Provide responsive representation through the creation of laws and policies which promote continual improvement to the health, safety and welfare of all Whatcom County citizens.

Objectives

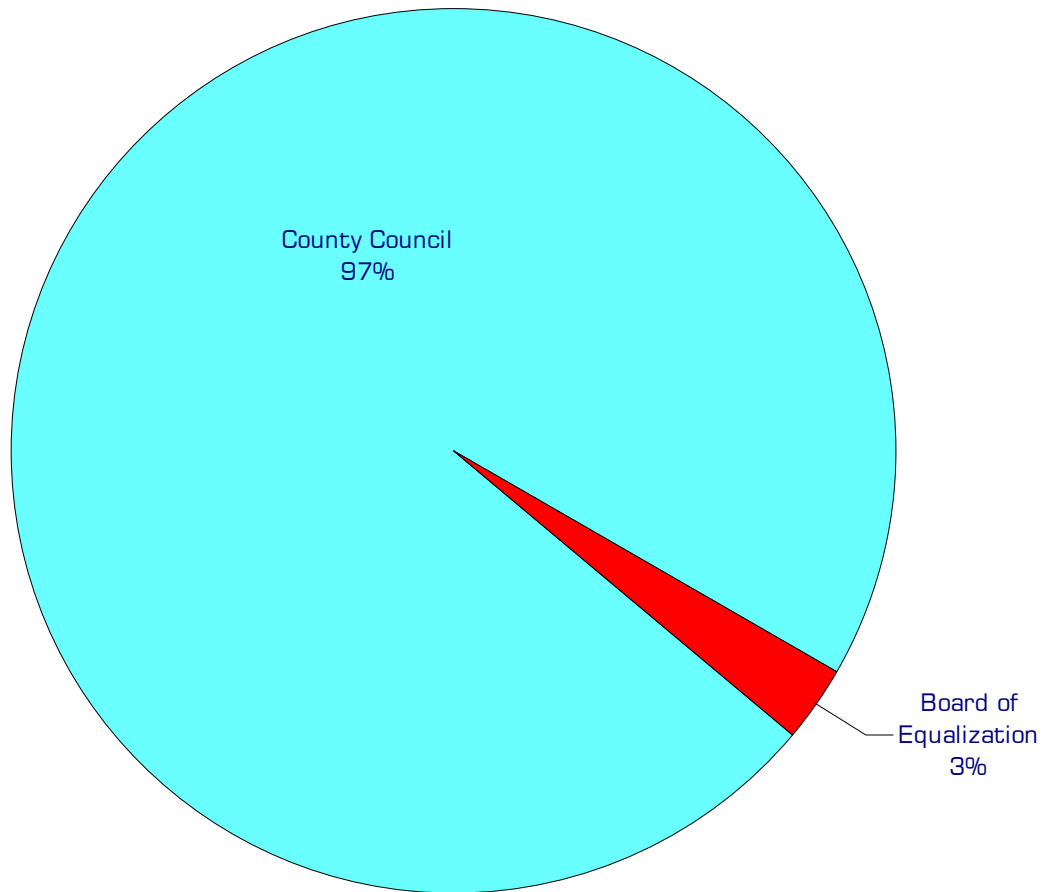
- Perform all mandated functions associated with the legislative branch of county government.
- Provide high-level, coordinated staff support to the Whatcom County Council and the Board of Equalization.
- Maintain the public's trust by providing open and fair access to updated council records.
- Improve systems for providing Council and Board of Equalization related information to county departments and the public.
- Improve systems for increased public involvement in creating laws and policies for Whatcom County.

Expenditure Trends



NOTE: Capital expenditures and interfund operating transfers are not shown to more accurately reflect ongoing operational costs.

2001 Budget by Program



NOTE: Capital expenditures are not shown to more accurately reflect ongoing operational costs.

Program Summary

	Actual 1997	Actual 1998	Actual 1999	Budget 2000	Budget 2001	\$ Change 2000 to 2001	% Change 2000 to 2001
OPERATIONS							
General Fund							
1100 County Council	535,264	513,718	495,527	524,869	608,516	83,647	15.94%
1120 Board of Equalization	8,821	8,311	7,150	16,749	16,723	(26)	-0.16%
<i>Total County Council Operations</i>	544,085	522,029	502,677	541,618	625,239	83,621	15.44%
CAPITAL							
General Fund							
1100 County Council	-	1,953	-	-	-	-	0.00%
<i>Total County Council Capital</i>	-	1,953	-	-	-	-	0.00%
TOTAL COUNTY COUNCIL	544,085	523,982	502,677	541,618	625,239	83,621	15.44%

2001 Funding Sources

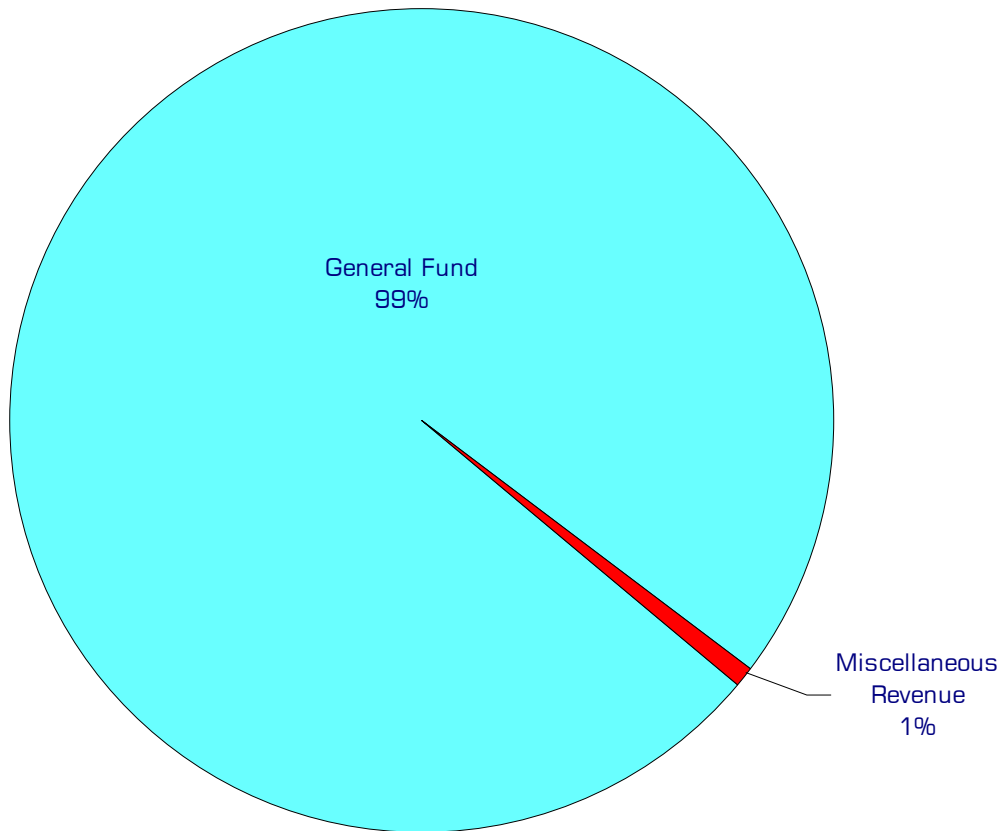
General Fund	619,515
Miscellaneous Revenue	5,724
<hr/>	<hr/>
Total Funding	625,239

General Fund

Undesignated General Fund resources.

Miscellaneous Revenue

Fees collected for photocopies, agenda and council packet subscriptions.



Performance / Activity Measures

	Actual 1997	Actual 1998	Actual 1999	Projected 2000	Projected 2001
Committee Meetings Attended	76	114	115	115	100
Ordinances and Resolutions	120	167	150	150	160
Appeals Processed	10	12	5	5	5
Board of Equalization Petitions Processed	500	429	400	400	450
Council Meetings Attended (regular and special)	28	26	25	25	45
Copies Made	200,000	153,333	110,000	110,000	154,000
Agenda Bills Processed	500	429	480	500	520
Pages of Minutes Transcribed					2,475
Legal/Public Notices prepared & processed	175	239	200	200	200
Road Vacations Processed	6	2	2	2	2
Correspondence Drafted		327	350	350	350

Expenditures Summary

	Actual 1997	Actual 1998	Actual 1999	Budget 2000	Budget 2001	\$ Change 2000 to 2001	% Change 2000 to 2001
GENERAL FUND							
1100 County Council							
Salaries & Wages	226,485	239,999	257,584	268,358	315,498	47,140	17.57%
Benefits	49,629	52,410	67,952	90,246	114,990	24,744	27.42%
Supplies	22,581	22,195	26,456	23,025	27,275	4,250	18.46%
Other Services & Charges	236,569	199,114	143,535	143,240	150,753	7,513	5.25%
Capital Outlay	-	1,953	-	-	-	-	0.00%
Total County Council	535,264	515,671	495,527	524,869	608,516	83,647	15.94%
1120 Board of Equalization							
Salaries & Wages	7,275	6,825	5,625	13,050	13,050	-	0.00%
Benefits	604	570	470	1,089	1,063	(26)	-5.53%
Supplies	60	144	33	500	500	-	0.00%
Other Services & Charges	882	772	1,022	2,110	2,110	-	0.00%
Total Board of Equalization	8,821	8,311	7,150	16,749	16,723	(26)	-0.16%
TOTAL COUNTY COUNCIL	544,085	523,982	502,677	541,618	625,239	83,621	15.44%

Hearing Examiner

See the County Council section for organizational chart.

Mission & Objectives

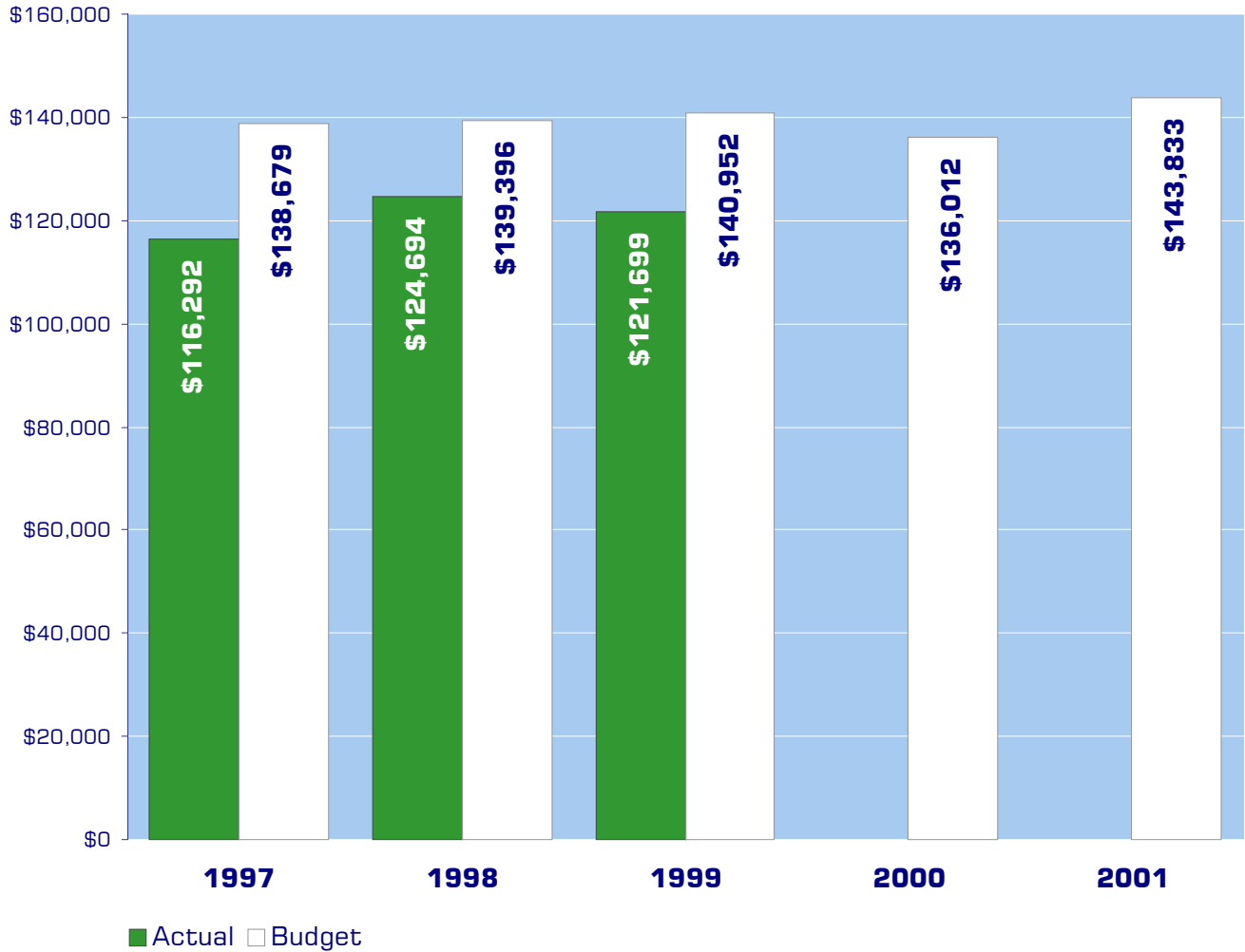
Mission

The mission of the Office of the Hearing Examiner is to provide quasi-judicial project review and an administrative appeal process for the public. The Hearing Examiner acts on behalf of the County Council in considering the application of regulatory enactments and in other functions.

Objectives

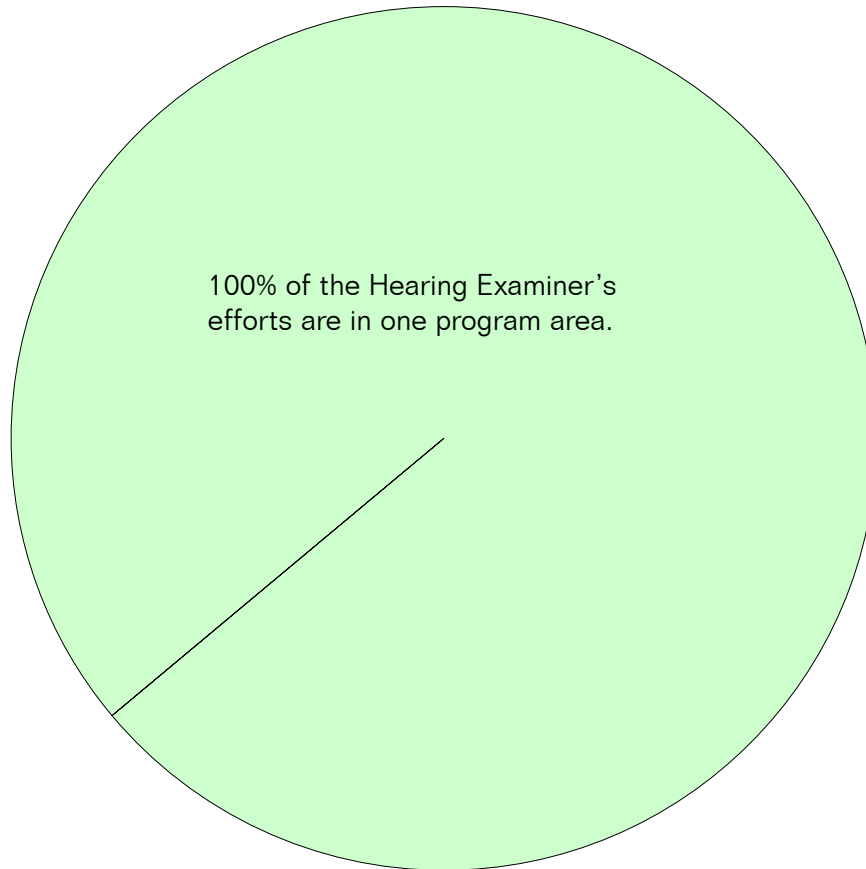
- Conduct open record hearings on regulatory enactments on behalf of the County Council.
- Make recommendations to the County Council on major project permits, planned unit developments, and other such permits.
- Issue decisions within 10 working days of the close of the record.
- Assist in integrating growth management, SEPA, shoreline and other processes as required.
- Maintain database for issue tracking to promote consistency and reliability in land use matters.

Expenditure Trends



NOTE: Capital expenditures and interfund operating transfers are not shown to more accurately reflect ongoing operational costs.

2001 Budget by Program



NOTE: Capital expenditures and interfund operating and residual equity transfers are not shown to more accurately reflect ongoing operational costs.

Program Summary

Actual 1997	Actual 1998	Actual 1999	Budget 2000	Budget 2001	\$ Change 2000 to 2001	% Change 2000 to 2001
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OPERATIONS

General Fund

1600 Hearing Examiner	116,292	124,694	121,699	136,012	143,833	7,821	5.75%
<i>Total Hearing Examiner Operations</i>	116,292	124,694	121,699	136,012	143,833	7,821	5.75%

CAPITAL

General Fund

1600 Hearing Examiner	2,483	-	-	-	-	-	0.00%
<i>Total Hearing Examiner Capital</i>	2,483	-	-	-	-	-	0.00%

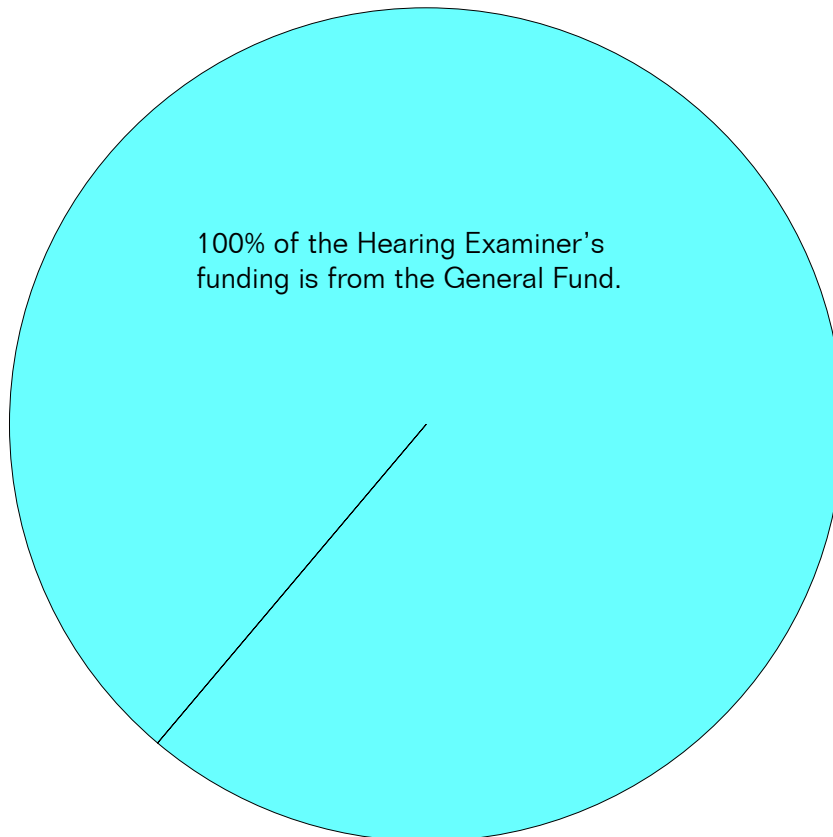
TOTAL HEARING EXAMINER	118,775	124,694	121,699	136,012	143,833	7,821	5.75%
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2001 Funding Sources

General Fund	143,833
<hr/> Total Funding	<hr/> 143,833

General Fund

Undesignated General Fund resources.



Performance / Activity Measures

	Actual 1997	Actual 1998	Actual 1999	Projected 2000	Projected 2001
Public Hearings		88	96	95	95
Administrative Appeals		6	8	7	7
Revisions		30	30	30	30

Expenditures Summary

	Actual 1997	Actual 1998	Actual 1999	Budget 2000	Budget 2001	\$ Change 2000 to 2001	% Change 2000 to 2001
GENERAL FUND							
1600 Hearing Examiner							
Salaries & Wages	36,422	39,281	37,517	44,840	45,620	780	1.74%
Benefits	9,391	10,053	9,826	10,668	10,950	282	2.64%
Supplies	1,311	2,045	1,937	6,850	4,282	(2,568)	-37.49%
Other Services & Charges	69,168	73,315	72,419	73,654	82,981	9,327	12.66%
Capital Outlay	2,483	-	-	-	-	-	0.00%
TOTAL HEARING EXAMINER	118,775	124,694	121,699	136,012	143,833	7,821	5.75%