

**Six Year
 Transportation
 Improvement Program
 2018-2023**

| FUNC. CLASS | TIP PROJECT NO. | PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done | IMPROVEMENT TYPE(S) | STATUS | TOTAL LENGTH (mi.) | UTILITY CODES | PROJECT COSTS IN THOUSANDS OF DOLLARS | | | | | | | EXPENDITURE SCHEDULE | | | | | | FEDERALLY FUNDED PROJECTS ONLY | | | | | |
|-------------|-----------------|---|---------------------|--------|--------------------|---------------|---------------------------------------|---------------------------|-------------------|-----------------------|-----------------|-------------|-------|----------------------|-------------|-------|-------------|-------------|-------------|--------------------------------|-----------------|-----------------------|-----------------------|-------------------|---|
| | | | | | | | PROJECT PHASE | MONTH / YEAR PHASE STARTS | FEDERAL FUNDS | | STATE FUNDS | | | OTHER REVENUES | LOCAL FUNDS | TOTAL | YEAR 1 2018 | YEAR 2 2019 | YEAR 3 2020 | Years 4th Thru 6th | TOTAL 2018-2023 | Grant Total 2018-2023 | Local Total 2018-2023 | ENVIROMENTAL TYPE | RW REC'D YIN DATE COMPLETE MONTH / YEAR |
| | | | | | | | | | FEDERAL FUND CODE | FEDERAL COST BY PHASE | STATE FUND CODE | STATE FUNDS | TOTAL | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |

Road Capital Construction

| | | | | | | | | | | | | | | | | | | | | | | | | |
|----|-----|---|----------------------|---|------|-------------------------------|-------------------------|----------------------------|---------------------------|----------------------|--------------------------|--------------------------------|--------------------------------|------------------------------|----------------------------|-----------------------|------------------------|--------------------------------|------------------------------|--------------------------------|------------------------------|--------------------|-----|-----|
| 17 | R1 | Birch Bay Drive & Pedestrian Facility 20010 from Lora Lane to Cedar Avenue Pedestrian & Non-motorized Enhancements | 12 05 32 06 | S | 1.58 | T P C W S | PE RW CN Total | 1/2018 1/2018 1/2018 | STP/TA 0 0 1,610 | 0 0 0 1,610 | 0 0 0 0 | 1,030 100 5,610 6,740 | 1,030 100 7,220 8,350 | 600 100 4,000 4,700 | 380 0 3,070 3,450 | 50 0 150 200 | 0 0 0 0 | 1,030 100 7,220 8,350 | 0 0 1,610 1,610 | 1,030 100 5,610 6,740 | CE | Yes 11/2017 | | |
| 17 | R2 | Lake Whatcom Blvd, Water Quality Improvements 44120 From MP 0.21 to MP 1.71 Cable Street to Strawberry Point Water Quality/Stormwater Improvements | 12 06 13 | P | 1.50 | C G O P CN TW | PE RW CN Total | 1/2018 1/2020 5/2023 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 50 0 100 | 50 50 0 100 | 25 0 0 25 | 20 0 0 20 | 5 0 0 55 | 0 0 0 0 | 50 50 0 100 | 0 0 0 0 | 50 50 0 100 | CE | Yes | | |
| 00 | R3 | Horton Road, Northwest Drive to Aldrich Road New Roadway | 01 | P | .70 | C P T W | PE RW CN Total | 1/2018 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 157 0 0 157 | 157 0 0 157 | 90 0 0 90 | 67 0 0 67 | 0 0 0 0 | 0 0 0 0 | 157 0 0 157 | 0 0 0 0 | 157 0 0 157 | CE | Yes | | |
| 16 | R4 | Slater Road & Northwest Drive 14760/74050 Intersection Improvements | 12 03 06 | P | 0.40 | C G P T CN W | PE RW CN Total | 1/2019 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 0 50 | 50 0 0 50 | 0 0 0 0 | 50 0 0 50 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 0 50 | 0 0 0 0 | 50 0 0 50 | | Yes | |
| 16 | R5 | Slater Road, I5 Interchange to 0.10m E. of Pacific Hwy 14760 From MP 7.26 to MP 7.65 Reconstruction | 03 | P | 0.39 | C G O P CN TW | PE RW CN Total | 1/2019 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 0 50 | 50 0 0 50 | 0 0 0 0 | 50 0 0 50 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 0 50 | 0 0 0 0 | 50 0 0 50 | | Yes | |
| 00 | R6 | Slater Road, Northwest Drive to Aldrich Road New Roadway | 01 | P | 2.00 | C G O P CN TW | PE RW CN Total | 1/2019 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 0 50 | 50 0 0 50 | 0 0 0 0 | 50 0 0 50 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 0 50 | 0 0 0 0 | 50 0 0 50 | | Yes | |
| 16 | R7 | Smith Road & Northwest Drive 75080/74050 Intersection Improvements | 12 03 06 | P | 0.40 | C G P T CN W | PE RW CN Total | 1/2022 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | | Yes | |
| 00 | R8 | Roadway Frost Depth Detectors Various Locations | 12 | S | | | PE RW CN Total | 1/2018 6/2019 | 0 0 0 0 | 0 0 0 0 | 0 0 300 320 | 20 0 300 320 | 20 0 300 320 | 10 0 300 310 | 10 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 20 0 300 320 | 0 0 0 0 | 20 0 300 320 | | No | |
| 17 | R9 | Bennett Drive, Marine Dr. to West Bakerview Rd. 71070 From MP 0.00 to MP 1.23 Roadway surface, safety & ADA Improvements | 07 12 | P | 1.23 | C G P RW CN TW | PE RW CN Total | 1/2017 1/2018 6/2018 | 0 0 0 0 | 0 0 0 0 | 0 0 1,100 1,400 | 200 100 1,100 1,400 | 200 100 1,100 1,400 | 200 100 1,100 1,400 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 200 100 1,100 1,400 | 0 0 0 0 | 200 100 1,100 1,400 | | Yes | |
| 16 | R10 | Marine Drive, Locust Avenue to Alderwood Avenue 12790 From MP 4.75 to MP 3.92 Reconstruction & bicycle/pedestrian facilities | 03 12 06 32 | P | 0.51 | C G P S CN TW | PE RW CN Total | 1/2017 1/2018 1/2021 | 0 0 0 1,509 | 0 0 0 0 | 0 0 0 791 | 525 200 2,300 1,516 | 525 200 2,300 3,025 | 150 100 0 250 | 75 100 0 175 | 25 0 0 25 | 275 0 0 2,575 | 525 200 2,300 3,025 | 0 0 1,509 1,509 | 525 200 791 1,516 | CE | Yes 5/2020 | | |
| 08 | R11 | Lummi View Drive Bank Stabilization 12780 from MP 0.67 to MP 0.72 Slide Repair | 03 07 | P | 0.05 | C P T W CN S | PE RW CN Total | 1/2018 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 30 0 0 30 | 30 0 0 30 | 30 0 0 30 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 30 0 0 30 | 0 0 0 0 | 30 0 0 30 | | No | |
| 16 | R12 | North Shore Road, Bellingham City Limits to Y Road 47051 From MP 0.00 to MP 2.87 Roadway surface, safety and stormwater improvements | 03 12 13 | P | 2.87 | P T | PE RW CN Total | 1/2021 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 10 0 0 10 | 10 0 0 10 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 10 0 0 10 | 0 0 0 0 | 0 0 0 0 | 10 0 0 10 | 0 0 0 0 | 10 0 0 10 | | Yes |

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|-------------|-----------------|---|----------------------------|--------|--------------------|----------------------------|---------------------------------------|-------------------------------------|----------------------------|-----------------------|--------------------------|------------------|------------------------------|------------------------------|-----------------------|--------------------------|----------------------------|------------------------------|--------------------------------|------------------------------|------------------------------|---|---------------|-----|
| | | | | | | | PROJECT PHASE | MONTH/YEAR PHASE STARTS | FUNDING SOURCE INFORMATION | | OTHER REVENUES | LOCAL FUNDS | TOTAL | YEAR 1 2018 | YEAR 2 2019 | YEAR 3 2020 | Years 4th Thru 6th | TOTAL 2018-2023 | Grant Total 2018-2023 | Local Total 2018-2023 | ENVIRON- MENTAL TYPE | ROW RECY YIN DATE COMPLETE MONTH / YEAR | | |
| | | | | | | | | | FEDERAL FUNDS | STATE FUNDS | | | | | | | | | | | | | | |
| | | | | | | | | | FEDERAL FUND CODE | FEDERAL COST BY PHASE | | | | | | | | | | | | | | |
| 07 | R13 | Lummi Nation Transportation Projects Various locations on Reservation | 12 03 06 07 32 | S | | C T W S P G | PE RW CN Total | 1/2018 1/2018 1/2018 Total | 0 0 0 0 | 0 0 0 0 | 0 0 1,500 2,000 | 0 0 0 0 | 350 150 1,500 2,000 | 350 150 1,500 2,000 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 350 150 1,500 2,000 | 0 0 0 0 | 350 150 1,500 2,000 | | | Yes | |
| 00 | R14 | Point Roberts Transportation Improvements Project locations to be determined in 2017 | 06 32 | S | .25 | P T W C | PE RW CN Total | 1/2018 6/2018 Total | 0 0 0 0 | 0 0 0 0 | 0 0 100 150 | 0 0 0 0 | 50 0 100 150 | 50 0 100 150 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 100 150 | 0 0 0 0 | 50 0 100 150 | | | No | |
| 07 | R15 | Slater Rd/Haxton Way 14760/12659 Intersection Improvements | 05 07 12 | P | 0.25 | C P W S T | PE RW CN Total | 1/2018 Total | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 70 0 0 70 | 70 0 0 70 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 70 0 0 70 | 0 0 0 0 | 70 0 0 70 | | | Yes | |
| 07 | R16 | East Smith Road, Everson Goshen Road to SR 542 55080 From MP 4.98 to MP 8.23 Pavement Rehabilitation | 07 | P | 3.25 | P T | PE RW CN Total | 1/2021 6/2021 Total | 0 0 0 0 | 0 0 0 0 | 0 0 300 450 | 0 0 0 0 | 150 0 300 450 | 150 0 300 450 | 0 0 0 0 | 0 0 1,300 1,450 | 150 0 1,300 1,450 | 0 0 1,000 1,000 | 150 0 300 450 | 0 0 0 0 | 150 0 300 450 | | | No |
| 07 | R17 | East Smith Road & Hannegan Road 55080/55110 Intersection Improvements | 12 07 | P | 0.4 | C G P T | PE RW CN Total | 1/2018 4/2018 5/2021 Total | 0 0 0 0 | 0 0 0 0 | 0 0 1,000 2,000 | 0 0 0 0 | 550 150 2,000 2,700 | 550 150 3,000 3,700 | 100 50 0 150 | 100 50 0 150 | 50 50 0 100 | 300 0 3,000 3,300 | 550 150 3,000 3,700 | 0 0 1,000 1,000 | 550 150 2,000 2,700 | CE | Yes 2/2020 | |
| | R18 | Guardrail Safety Program Safety Improvement | | P | | T P C W S | PE RW CN Total | 10/2017 10/2017 Total | 0 0 0 0 | 0 0 0 0 | 90 810 900 | 0 0 0 0 | 10 0 810 910 | 100 0 810 910 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 100 0 810 910 | 90 810 900 | 0 0 0 0 | 10 0 810 910 | | | |
| 17 | R19 | Birch Bay Drive, Jackson Road to Shintaffer Road 20010 from MP 2.10 to MP 4.53 Pavement Rehabilitation | 07 | P | 2.43 | T P C W S | PE RW CN Total | 1/2021 4/2021 Total | 0 0 0 0 | 0 0 0 0 | 0 0 1,000 1,200 | 0 0 0 0 | 200 0 1,000 1,200 | 200 0 1,000 1,200 | 0 0 0 0 | 0 0 1,000 1,225 | 0 0 0 75 | 0 0 0 125 | 200 0 1,000 1,200 | 0 0 0 0 | 200 0 1,000 1,200 | | | No |
| 09 | R20 | Turkington Road/Jones Creek 89200 From MP 0.4 to MP 0.6 Road Grade Modification and creek channelization | 03 06 | P | .020 | P T C | PE RW CN Total | 1/2019 1/2020 Total | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 450 50 0 500 | 450 50 0 500 | 0 0 0 0 | 0 0 0 0 | 300 50 0 300 | 150 0 0 200 | 0 0 0 0 | 450 50 0 500 | | | Yes | |
| 09 | R21 | Lincoln Road - II, Harborview Road to SR 548 (Blaine Road) 26190 From MP 0.00 to MP 1.00 Reconstruction and new road, non-motorized enhance | 01 03 06 | P | 1.00 | C P T S W | PE RW CN Total | 1/2023 Total | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | | | Yes |
| 16 | R22 | Marine Drive II, Alderwood Avenue to Bridge No. 172 12790 From MP 3.92 to MP 3.37 Reconstruction & bicycle/pedestrian facilities | 03 06 12 32 | P | 0.55 | C G P S T W | PE RW CN Total | 1/2022 Total | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | | | Yes |
| 08 | R23 | Hemmi Road Flood Mitigation 56320 From MP 2.3 to MP 2.6 Drainage improvement & pavement restoration | 07 06 | P | 0.3 | C P T | PE RW CN Total | 1/2018 Total | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 250 0 0 250 | 150 0 0 150 | 100 0 0 100 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 250 0 0 250 | 0 0 0 0 | 250 0 0 250 | | | No |
| 09 | R24 | Innis Creek Road 88850 From MP 2.45 to MP 2.65 Raise roadway | 07 06 | P | 0.2 | T P C W S | PE RW CN Total | 1/2018 Total | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 10 0 0 10 | 0 0 0 10 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 10 0 0 10 | 0 0 0 0 | 10 0 0 10 | | | Yes |

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|-------------|-----------------|---|-----------------------|-------------|-------------|----------------|-------------|-------|-------------|-------------|-------------|--------------------|---------------------------------------|--------|--------------------|------------------------------|-------------------------|---------------------------|----------------------------|-----------------------|-----------------------|----------------------------|----------------------------|-----------------------|---------------------------|----------------------------|--------------------|----------------------------|-----------------------|--------------------------------|-------------------|--|
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| | | FEDERAL FUNDS | FEDERAL COST BY PHASE | STATE FUNDS | STATE FUNDS | OTHER REVENUES | LOCAL FUNDS | TOTAL | YEAR 1 2018 | YEAR 2 2019 | YEAR 3 2020 | Years 4th Thru 6th | | | | | | | TOTAL 2018-2023 | Grant Total 2018-2023 | Local Total 2018-2023 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | FEDERAL FUND CODE | FEDERAL FUND CODE | | | | | | | | | |
| 19 | R25 | Larrabee Road Flood Mitigation 73800 MP 0.15 to MP 0.25 Drainage improvements & stream restoration | | | | | | | | | | | 13 | P | 0.10 | C P T | PE RW CN Total | 1/2022 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | | No |
| 16 | R26 | Lakeway Drive Corridor Improvements 45690 MP 0.00 to MP 1.40 Safety and Multimodal Improvements | | | | | | | | | | | 06 12 32 | P | 1.30 | ABD B D E F G | PE RW CN Total | 1/2020 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | | Yes |
| 16 | R27 | Airport Drive Subsurface Repair 74000 Roadway Repair | | | | | | | | | | | 06 | S | 0.1 | | PE RW CN Total | 1/2018 6/2018 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 150 200 | 50 0 150 200 | 50 0 150 200 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 150 200 | 0 0 0 0 | 50 0 150 200 | CE | No |
| 00 | R28 | Ferndale Road/Levee Improvements 12800 from MP 2.50 to MP 3.82 Levee Improvements | | | | | | | | | | | 03 06 | P | 1.1 | C P T | PE RW CN Total | 1/2019 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 75 0 0 75 | 75 0 0 75 | 0 0 0 0 | 15 15 0 15 | 15 15 0 15 | 45 0 0 45 | 75 0 0 75 | 0 0 0 0 | 75 0 0 75 | | |
| 00 | R29 | Abbott Road/Levee Improvements 55560 from MP 1.90 to MP 2.01 Levee Improvements | | | | | | | | | | | 03 06 | P | 1.32 | C P T | PE RW CN Total | 1/2022 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 25 0 0 25 | 25 0 0 25 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 25 0 0 25 | 25 0 0 25 | 0 0 0 0 | 25 0 0 25 | | |
| 16 | R30 | Northwest Drive, City of Bellingham to Axton Road 74050 from MP 1.11 to MP 4.65 Structural Overlay | | | | | | | | | | | 06 07 | P | 3.45 | C G P T W | PE RW CN Total | 1/2019 6/2020 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 250 0 1,250 1,500 | 250 0 1,250 1,500 | 0 0 0 0 | 75 0 1,250 1,425 | 175 0 1,250 1,425 | 0 0 0 0 | 250 0 1,250 1,500 | 0 0 0 0 | 250 0 1,250 1,500 | CE | No |

Bridge Capital Construction

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|----|--|--|--|--|--|--|--|--|--|--|--|----|---|------|------------------|-------------------------|----------------------|------------------|------------------|------------------|------------------------|------------------------|----------------------------|----------------------|------------------|-----------------------|----------------------------|-----------------------|------------------------|-----|---------------|
| 07 | B1 | Slater Road/Jordan Creek Bridge 14760 From MP 2.0 to MP 2.1 Bridge Construction/Fish Passage | | | | | | | | | | | 08 | S | 0.10 | P T G W | PE RW CN Total | 1/2018 1/2018 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 200 250 | 50 0 200 250 | 50 0 200 250 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 50 0 200 250 | 0 0 0 0 | 50 0 200 250 | | Yes 6/2017 |
| 16 | B2 | Marine Drive/Little Squalicum Bridge No.1 12790 From MP 5.24 to 5.34 Rehabilitation | | | | | | | | | | | 10 | P | 0.10 | | PE RW CN Total | 1/2018 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 20 0 0 20 | 20 0 0 20 | 20 0 0 20 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 20 0 0 20 | 0 0 0 0 | 20 0 0 20 | | Yes |
| 08 | B3 | Jackson Road/Terrell Creek/Bridge No. 81 21950 From MP 0.00 to MP 0.10 Replacement | | | | | | | | | | | 09 | P | 0.10 | P T C W | PE RW CN Total | 1/2018 1/2019 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 200 20 0 220 | 200 20 0 220 | 100 20 0 120 | 100 0 0 100 | 0 0 0 0 | 200 20 0 220 | 0 0 0 0 | 200 20 0 220 | | No | |
| 08 | B4 | Mosquito Lake Road/Porter Creek/Bridge No. 141 84190 From MP 9.55 to MP 9.65 Replacement | | | | | | | | | | | 09 | P | .010 | T C P | PE RW CN Total | 1/2020 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 0 0 5 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | 0 0 0 0 | 5 0 0 5 | | No | |
| 08 | B5 | North Lake Samish Road/Bridge No. 107 44170 From MP 0.01 to MP 0.11 Replacement Study | | | | | | | | | | | 09 | P | 0.10 | P C T G | PE RW CN Total | 1/2018 1/2018 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 450 50 0 500 | 450 50 0 500 | 350 50 0 400 | 100 0 0 100 | 0 0 0 0 | 450 50 0 500 | 0 0 0 0 | 450 50 0 500 | | Yes | |
| 07 | B6 | Hannegan Road/Ten Mile Creek Bridge No. 236 55110 From MP 6.76 to MP 6.86 Replacement | | | | | | | | | | | 09 | P | 0.10 | P T C | PE RW CN Total | 1/2018 6/2018 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 300 0 450 750 | 300 0 450 750 | 300 0 1,300 1,600 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 300 0 1,300 1,600 | 0 0 850 850 | 300 0 450 750 | | Yes |

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| | | | | | | | | | FEDERAL FUNDS | STATE FUNDS | | | | | | | | | | | | | | |
| | | | | | | | | | FEDERAL FUND CODE | FEDERAL COST BY PHASE | | | | | | | | | | | | | | |
| 00 | F4 | Lummi Dolphin and Breakwater Replacement | 06 | P | 0.10 | | PE | 1/2018 | FBP | 120 | 0 | 0 | 30 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 120 | 30 | | No |
| | | | | | | | RW | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | CN | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | Total | | | 120 | 0 | 0 | 30 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 120 | 30 | | |
| 00 | F5 | Replacement of Whatcom Chief & Docks New Ferry and Docks | 06 | P | | | PE | 1/2020 | | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | | | |
| | | | | | | | RW | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | CN | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | Total | | | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | | | |

Yearly Capital Construction

| | | | | | | | | | | | | | | | | | | | | | | | |
|----|----|---|--------------------------------|---|------|--|-------|--------|--|---|---|---|-------|-------|-----|-----|-----|-----|-------|---|-------|--|-----|
| 00 | Y1 | Various Bridges Rehabilitation/Replacement As prioritized | 09 10 | S | 0.50 | | PE | 1/2018 | | 0 | 0 | 0 | 300 | 300 | 50 | 50 | 50 | 150 | 300 | 0 | 300 | | |
| | | | | | | | RW | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | CN | 1/2018 | | 0 | 0 | 0 | 1,500 | 1,500 | 250 | 250 | 250 | 750 | 1,500 | 0 | 1,500 | | |
| | | | | | | | Total | | | 0 | 0 | 0 | 1,800 | 1,800 | 300 | 300 | 300 | 900 | 1,800 | 0 | 1,800 | | |
| 00 | Y2 | Right of Way Acquisition Various locations | | S | | | PE | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | RW | 1/2018 | | 0 | 0 | 0 | 180 | 180 | 50 | 50 | 20 | 60 | 180 | 0 | 180 | | Yes |
| | | | | | | | CN | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | Total | | | 0 | 0 | 0 | 180 | 180 | 50 | 50 | 20 | 60 | 180 | 0 | 180 | | |
| 00 | Y3 | Unanticipated Site Improvements As prioritized | 01 02 03 04 06, 12 | S | | | PE | 1/2018 | | 0 | 0 | 0 | 180 | 180 | 30 | 30 | 30 | 90 | 180 | 0 | 180 | | |
| | | | | | | | RW | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | CN | 1/2018 | | 0 | 0 | 0 | 1,620 | 1,620 | 270 | 270 | 270 | 810 | 1,620 | 0 | 1,620 | | |
| | | | | | | | Total | | | 0 | 0 | 0 | 1,800 | 1,800 | 300 | 300 | 300 | 900 | 1,800 | 0 | 1,800 | | |
| 00 | Y4 | Stormwater Quality Improvements Various locations | 06 13 | S | | | PE | 1/2018 | | 0 | 0 | 0 | 120 | 120 | 100 | 5 | 5 | 10 | 120 | 0 | 120 | | |
| | | | | | | | RW | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | CN | 1/2018 | | 0 | 0 | 0 | 225 | 225 | 0 | 45 | 45 | 135 | 225 | 0 | 225 | | |
| | | | | | | | Total | | | 0 | 0 | 0 | 345 | 345 | 100 | 50 | 50 | 145 | 345 | 0 | 345 | | |
| 00 | Y5 | Non-motorized Transportation Improvements Various locations | 06 12 32 | S | | | PE | 1/2018 | | 0 | 0 | 0 | 60 | 60 | 10 | 10 | 10 | 30 | 60 | 0 | 60 | | |
| | | | | | | | RW | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | CN | 5/2018 | | 0 | 0 | 0 | 540 | 540 | 90 | 90 | 90 | 270 | 540 | 0 | 540 | | |
| | | | | | | | Total | | | 0 | 0 | 0 | 600 | 600 | 100 | 100 | 100 | 300 | 600 | 0 | 600 | | |
| 00 | Y6 | Fish Passage Project Various locations | 06 13 | P | | | PE | 1/2019 | | 0 | 0 | 0 | 50 | 50 | 0 | 10 | 10 | 30 | 50 | 0 | 50 | | Yes |
| | | | | | | | RW | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | CN | 5/2019 | | 0 | 0 | 0 | 200 | 200 | 0 | 40 | 40 | 120 | 200 | 0 | 200 | | |
| | | | | | | | Total | | | 0 | 0 | 0 | 250 | 250 | 0 | 50 | 50 | 150 | 250 | 0 | 250 | | |
| 00 | Y7 | Swift Creek Transportation Impacts Various projects related to Sumas Mountain/Swift Creek Slide | 12 | S | | | PE | 1/2018 | | 0 | 0 | 0 | 60 | 60 | 10 | 10 | 10 | 30 | 60 | 0 | 60 | | |
| | | | | | | | RW | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | CN | 1/2018 | | 0 | 0 | 0 | 540 | 540 | 90 | 90 | 90 | 270 | 540 | 0 | 540 | | |
| | | | | | | | Total | | | 0 | 0 | 0 | 600 | 600 | 100 | 100 | 100 | 300 | 600 | 0 | 600 | | |
| 00 | Y8 | Railroad Crossing Improvements Various locations | 12 07 | S | | | PE | 1/2018 | | 0 | 0 | 0 | 25 | 25 | 5 | 5 | 5 | 10 | 25 | 0 | 25 | | |
| | | | | | | | RW | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | CN | 1/2018 | | 0 | 0 | 0 | 95 | 95 | 15 | 15 | 15 | 50 | 95 | 0 | 95 | | |
| | | | | | | | Total | | | 0 | 0 | 0 | 120 | 120 | 20 | 20 | 20 | 60 | 120 | 0 | 120 | | |

| | | | | | | | | | | | | |
|-------|-------|---|---|--------|--------|--------|-------|-------|--------|--------|-------|--------|
| PE | 330 | 0 | 0 | 7,232 | 7,562 | 3,895 | 1,622 | 705 | 1,340 | 7,562 | 330 | 7,232 |
| RW | 0 | 0 | 0 | 1,070 | 1,070 | 620 | 220 | 170 | 60 | 1,070 | 0 | 1,070 |
| CN | 8,025 | 0 | 0 | 20,925 | 28,950 | 11,765 | 4,980 | 2,200 | 10,005 | 28,950 | 8,025 | 20,925 |
| Total | 8,355 | 0 | 0 | 29,227 | 37,582 | 16,280 | 6,822 | 3,075 | 11,405 | 37,582 | 8,355 | 29,227 |