

Project Update September 30, 2015

Agate Heights Estate/Bay Lane Stormwater Improvements

Project Status

We recently contracted with Wilson Engineering to assist with project design. Construction is slated for the summer of 2017 during the Lake Whatcom watershed work window. A water quality grant with Washington State Dept. of Ecology has been approved to help offset local funds for construction design.

Permits Required

HPA, SEPA, LDP, Shoreline, Corps of Engineers

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	-0-	-0-	-0-
State	\$120,000	-0-	\$120,000
Local	<u>\$505,000</u>	<u>-0-</u>	<u>\$505,000</u>
Total	\$625,000	-0-	\$625,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 09/30/15	%	Remaining Balance
Revenue	610,000	-0-	610,000	610,000	100%	
Expenditure	610,000	-0-	610,000	559	.09%	609,441